



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION (AMENDMENT)  
ACT, No. 23 OF 2016**

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[Certified on 07th November, 2016]

*Printed on the Order of Government*

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*Appropriation (Amendment) Act, No. 23 of 2016*

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L.D.—O. 34/2016

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 16 OF 2015

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation (Amendment) Act, No. 23 of 2016. Short title.
  
2. Section 2 of the Appropriation Act, No. 16 of 2015 (hereinafter referred to as the “principal enactment”) is hereby amended by the repeal of paragraph (b) of subsection (1) and the substitution therefor of the following:—  
  

(b) from the borrowings made in the financial year 2016 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the government: provided that, the balance outstanding of such borrowings at any given time during the financial year 2016 or at the end of the financial year 2016 shall not exceed rupees one thousand six hundred ninety nine billion and the details of such borrowings shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No 3 of 2003.

  
Amendment of section 2 of Act, No. 16 of 2015.
  
3. The First Schedule to the principal enactment is hereby replaced and the following Schedule is substituted therefor:—  
  
Replacement of the First Schedule to the principal enactment.

**FIRST SCHEDULE — ESTIMATE — 2016**  
**Sums Payable for General Services**

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 22</b>	<b>Special Spending Units</b>		
	<b>Recurrent</b>	<b>9,380,725,000</b>	
	<b>Capital</b>	<b>1,851,200,000</b>	
Made up as follows :-			
Head 1	<b>His Excellency the President</b>		
	Programme 01 Operational Activities	1,748,675,000	443,400,000
	Programme 02 Development Activities	—	200,000,000
Head 2	<b>Office of the Prime Minister</b>		
	Programme 01 Operational Activities	315,100,000	171,100,000
Head 4	<b>Judges of the Superior Courts</b>		
	Programme 01 Operational Activities	105,000,000	43,600,000
Head 5	<b>Office of the Cabinet of Ministers</b>		
	Programme 01 Operational Activities	68,350,000	14,850,000
Head 6	<b>Public Service Commission</b>		
	Programme 01 Operational Activities	140,700,000	185,150,000
Head 7	<b>Judicial Service Commission</b>		
	Programme 01 Operational Activities	41,250,000	450,000
Head 8	<b>National Police Commission</b>		
	Programme 01 Operational Activities	43,350,000	850,000

Appropriation (Amendment) Act, No. 23 of 2016

Head 9	<b>Administrative Appeals Tribunal</b> Programme 01 Operational Activities	22,200,000	850,000
Head 10	<b>Commission to Investigate Allegations of Bribery or Corruption</b> Programme 01 Operational Activities	229,400,000	8,200,000
Head 11	<b>Office of the Finance Commission</b> Programme 01 Operational Activities	38,800,000	203,000,000
Head 12	<b>National Education Commission</b> Programme 01 Operational Activities	36,500,000	4,650,000
Head 13	<b>Human Rights Commission of Sri Lanka</b> Programme 01 Operational Activities	168,700,000	12,400,000
Head 16	<b>Parliament</b> Programme 01 Operational Activities	1,665,350,000	525,600,000
Head 17	<b>Office of the Leader of the House of Parliament</b> Programme 01 Operational Activities	31,200,000	1,400,000
Head 18	<b>Office of the Chief Govt. Whip of Parliament</b> Programme 01 Operational Activities	39,850,000	1,450,000
Head 19	<b>Office of the Leader of the Opposition of Parliament</b> Programme 01 Operational Activities	87,750,000	2,100,000
Head 20	<b>Department of Elections</b> Programme 01 Operational Activities	3,570,500,000	12,000,000
Head 21	<b>Auditor General</b> Programme 01 Operational Activities	1,015,000,000	19,800,000
Head 22	<b>Office of the Parliamentary Commissioner for Administration</b> Programme 01 Operational Activities	13,050,000	350,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Buddha Sasana</b>		
	<b>Recurrent</b>	<b>603,435,000</b>	
	<b>Capital</b>	<b>734,230,000</b>	
	Made up as follows :-		
Head 101	<b>Minister of Buddha Sasana</b>		
	Programme 01 Operational Activities	147,450,000	8,530,000
	Programme 02 Development Activities	—	680,000,000
Head 201	<b>Department of Buddhist Affairs</b>		
	Programme 01 Operational Activities	54,435,000	10,700,000
	Programme 02 Development Activities	401,550,000	35,000,000
	<b>Ministry of Finance</b>		
	<b>Recurrent</b>	<b>76,357,790,000</b>	
	<b>Capital</b>	<b>596,972,025,000</b>	
	Made up as follows :-		
Head 102	<b>Minister of Finance</b>		
	Programme 01 Operational Activities	550,950,000	1,321,050,000
	Programme 02 Development Activities	—	2,485,000
Head 238	<b>Department of Fiscal Policy</b>		
	Programme 01 Operational Activities	74,750,000	2,600,000
Head 240	<b>Department of National Budget</b>		
	Programme 01 Operational Activities	1,978,600,000	5,504,700,000
	Programme 02 Development Activities	44,443,800,000	579,201,780,000

Head 241	<b>Department of Public Enterprises</b> Programme 01 Operational Activities	68,850,000	3,300,000
Head 242	<b>Department of Management Services</b> Programme 01 Operational Activities	44,400,000	2,250,000
Head 243	<b>Department of Development Finance</b> Programme 01 Operational Activities Programme 02 Development Activities	4,835,510,000 —	1,700,000 229,000,000
Head 244	<b>Department of Trade and Investment Policy</b> Programme 01 Operational Activities	46,825,000	4,500,000
Head 245	<b>Department of Public Finance</b> Programme 01 Operational Activities	49,625,000	2,350,000
Head 246	<b>Department of Inland Revenue</b> Programme 01 Operational Activities	2,423,400,000	1,103,350,000
Head 247	<b>Sri Lanka Customs</b> programme 01 Operational Activities	1,956,000,000	79,500,000
Head 248	<b>Department of Excise</b> Programme 01 Operational Activities	665,350,000	265,800,000
Head 249	<b>Department of Treasury Operations</b> Programme 01 Operational Activities Programme 02 Development Activities	18,722,900,000 —	1,651,640,000 7,565,570,000
Head 250	<b>Department of State Accounts</b> Programme 01 Operational Activities	36,900,000	1,700,000
Head 251	<b>Department of Valuation</b> Programme 01 Operational Activities	378,650,000	25,500,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 323	<b>Department of Legal Affairs</b> Programme 01 Operational Activities	10,050,000	600,000
Head 324	<b>Department of Management Audit</b> Programme 01 Operational Activities	34,500,000	1,300,000
Head 329	<b>Department of Information Technology Management</b> Programme 01 Operational Activities	36,730,000	1,350,000
	<b>Ministry of Defence</b>		
	<b>Recurrent</b>	<b>257,693,059,000</b>	
	<b>Capital</b>	<b>48,964,765,000</b>	
Made up as follows :-			
Head 103	<b>Minister of Defence</b> Programme 01 Operational Activities Programme 02 Development Activities	4,681,288,000 1,171,074,000	8,003,690,000 3,213,355,000
Head 222	<b>Sri Lanka Army</b> Programme 01 Operational Activities	151,893,685,000	5,837,520,000
Head 223	<b>Sri Lanka Navy</b> Programme 01 Operational Activities	48,655,198,000	12,357,700,000
Head 224	<b>Sri Lanka Air Force</b> Programme 01 Operational Activities	34,047,252,000	19,237,000,000
Head 320	<b>Department of Civil Security</b> Programme 01 Operational Activities	17,214,792,000	283,000,000

Head 325	<b>Department of Sri Lanka Coast Guard</b>		
	Programme 01 Operational Activities	29,770,000	32,500,000
	<b>Ministry of National Policies and Economic Affairs</b>		
	<b>Recurrent</b>	<b>3,229,285,000</b>	
	<b>Capital</b>	<b>8,963,065,000</b>	

Made up as follows :-

Head 104	<b>Minister of National Policies and Economic Affairs</b>		
	Programme 01 Operational Activities	362,150,000	25,700,000
	Programme 02 Development Activities	1,593,720,000	7,348,400,000
Head 237	<b>Department of National Planning</b>		
	Programme 01 Operational Activities	86,310,000	5,100,000
Head 239	<b>Department of External Resources</b>		
	Programme 01 Operational Activities	262,780,000	1,533,430,000
Head 252	<b>Department of Census and Statistics</b>		
	Programme 01 Operational Activities	838,300,000	38,105,000
Head 280	<b>Department of Project Management and Monitoring</b>		
	Programme 02 Development Activities	86,025,000	12,330,000
	<b>Ministry of Disaster Management</b>		
	<b>Recurrent</b>	<b>799,200,000</b>	
	<b>Capital</b>	<b>2,134,550,000</b>	

Made up as follows :-

Head 106	<b>Minister of Disaster Management</b>		
	Programme 01 Operational Activities	115,100,000	264,850,000
	Programme 02 Development Activities	423,300,000	1,806,500,000

Appropriation (Amendment) Act, No. 23 of 2016



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 304	<b>Department of Meteorology</b> Programme 02 Development Activities	260,800,000	63,200,000
	<b>Ministry of Posts, Postal Services and Muslim Religious Affairs</b>		
	<b>Recurrent</b>	<b>12,353,650,000</b>	
	<b>Capital</b>	<b>233,000,000</b>	
	Made up as follows :-		
Head 108	<b>Minister of Posts, Postal Services and Muslim Religious Affairs</b> Programme 01 Operational Activities	115,450,000	66,840,000
Head 202	<b>Department of Muslim Religious and Cultural Affairs</b> Programme 02 Development Activities	71,700,000	31,160,000
Head 308	<b>Department of Posts</b> Programme 02 Development Activities	12,166,500,000	135,000,000
	<b>Ministry of Justice</b>		
	<b>Recurrent</b>	<b>7,439,040,000</b>	
	<b>Capital</b>	<b>2,445,720,000</b>	
	Made up as follows :-		
Head 110	<b>Minister of Justice</b> Programme 01 Operational Activities	840,080,000	160,390,000
Head 205	<b>Department of Public Trustee</b> Programme 01 Operational Activities	45,280,000	2,080,000
Head 228	<b>Courts Administration</b> Programme 01 Operational Activities	5,378,550,000	1,224,450,000

Head 229	<b>Department of Attorney General</b>		
	Programme 01 Operational Activities	659,600,000	606,300,000
Head 230	<b>Department of Legal Draftsman</b>		
	Programme 01 Operational Activities	86,560,000	31,300,000
Head 231	<b>Department of Debt Conciliation Board</b>		
	Programme 01 Operational Activities	15,890,000	800,000
Head 233	<b>Department of Government Analyst</b>		
	Programme 01 Operational Activities	245,300,000	409,200,000
Head 234	<b>Registrar of the Supreme Court</b>		
	Programme 01 Operational Activities	152,920,000	9,400,000
Head 235	<b>Department of Law Commission</b>		
	Programme 01 Operational Activities	14,860,000	1,800,000
	<b>Ministry of Health, Nutrition and Indigenous Medicine</b>		
	<b>Recurrent</b>	<b>138,077,998,000</b>	
	<b>Capital</b>	<b>36,000,000,000</b>	

Made up as follows :-

Head 111	<b>Minister of Health, Nutrition and Indigenous Medicine</b>		
	Programme 01 Operational Activities	124,469,798,000	7,144,600,000
	Programme 02 Development Activities	12,385,700,000	27,554,800,000
Head 220	<b>Department of Ayurveda</b>		
	Programme 01 Operational Activities	108,150,000	9,800,000
	Programme 02 Development Activities	1,114,350,000	1,290,800,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Foreign Affairs</b>		
	<b>Recurrent</b>	<b>9,123,605,000</b>	
	<b>Capital</b>	<b>345,600,000</b>	
	Made up as follows :-		
Head 112	<b>Minister of Foreign Affairs</b>		
	Programme 01 Operational Activities	108,400,000	5,000,000
	Programme 02 Development Activities	9,015,205,000	340,600,000
	<b>Ministry of Transport and Civil Aviation</b>		
	<b>Recurrent</b>	<b>16,672,950,000</b>	
	<b>Capital</b>	<b>42,857,700,000</b>	
	Made up as follows :-		
Head 114	<b>Minister of Transport and Civil Aviation</b>		
	Programme 01 Operational Activities	297,550,000	23,100,000
	Programme 02 Development Activities	1,150,500,000	21,233,000,000
Head 306	<b>Department of Sri Lanka Railways</b>		
	Programme 02 Development Activities	13,592,500,000	20,585,100,000
Head 307	<b>Department of Motor Traffic</b>		
	Programme 02 Development Activities	1,632,400,000	1,016,500,000
	<b>Ministry of Higher Education and Highways</b>		
	<b>Recurrent</b>	<b>30,537,930,000</b>	
	<b>Capital</b>	<b>142,525,950,000</b>	
	Made up as follows :-		
Head 117	<b>Minister of Higher Education and Highways</b>		
	Programme 01 Operational Activities	500,930,000	3,219,050,000
	Programme 02 Development Activities	1,056,000,000	123,364,900,000

Head 214	<b>University Grants Commission</b> Programme 02 Development Activities	28,981,000,000	15,942,000,000
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<b>Ministry of Agriculture</b>			
<b>Recurrent</b>		<b>50,178,612,000</b>	
<b>Capital</b>		<b>4,022,600,000</b>	

Made up as follows :-

Head 118	<b>Minister of Agriculture</b> Programme 01 Operational Activities Programme 02 Development Activities	197,855,000 38,761,100,000	29,900,000 788,700,000
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Head 281	<b>Department of Agrarian Development</b> Programme 01 Operational Activities Programme 02 Development Activities	393,400,000 6,527,000,000	45,000,000 1,618,000,000
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Head 285	<b>Department of Agriculture</b> Programme 01 Operational Activities Programme 02 Development Activities	407,682,000 3,891,575,000	31,700,000 1,509,300,000
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<b>Ministry of Power and Renewable Energy</b>			
<b>Recurrent</b>		<b>478,100,000</b>	
<b>Capital</b>		<b>759,300,000</b>	

Made up as follows :-

Head 119	<b>Minister of Power and Renewable Energy</b> Programme 01 Operational Activities Programme 02 Development Activities	294,100,000 184,000,000	12,100,000 747,200,000
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<b>Ministry of Women and Child Affairs</b>			
<b>Recurrent</b>		<b>8,962,565,000</b>	
<b>Capital</b>		<b>803,590,000</b>	

Made up as follows :-

Head 120	<b>Minister of Women and Child Affairs</b> Programme 01 Operational Activities Programme 02 Development Activities	625,130,000 8,048,355,000	73,300,000 711,310,000
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Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	<b>Department of Probation and Childcare Services</b>		
	Programme 01 Operational Activities	29,940,000	1,030,000
	Programme 02 Development Activities	259,140,000	17,950,000
	<b>Ministry of Home Affairs</b>		
	<b>Recurrent</b>	<b>27,325,000,000</b>	
	<b>Capital</b>	<b>5,313,000,000</b>	
Made up as follows :-			
Head 121	<b>Minister of Home Affairs</b>		
	Programme 01 Operational Activities	9,588,000,000	768,000,000
Head 254	<b>Department of Registrar General</b>		
	Programme 01 Operational Activities	1,294,000,000	105,000,000
Head 255	<b>District Secretariat, Colombo</b>		
	Programme 01 Operational Activities	721,000,000	954,000,000
Head 256	<b>District Secretariat, Gampaha</b>		
	Programme 01 Operational Activities	986,000,000	167,000,000
Head 257	<b>District Secretariat, Kalutara</b>		
	Programme 01 Operational Activities	834,000,000	238,000,000
Head 258	<b>District Secretariat, Kandy</b>		
	Programme 01 Operational Activities	1,132,000,000	99,000,000
Head 259	<b>District Secretariat, Matale</b>		
	Programme 01 Operational Activities	575,000,000	296,000,000

Head 260	<b>District Secretariat, Nuwara-Eliya.</b> Programme 01 Operational Activities	437,000,000	99,000,000
Head 261	<b>District Secretariat, Galle</b> Programme 01 Operational Activities	1,079,000,000	78,000,000
Head 262	<b>District Secretariat, Matara</b> Programme 01 Operational Activities	903,000,000	179,000,000
Head 263	<b>District Secretariat, Hambantota</b> Programme 01 Operational Activities	762,000,000	105,000,000
Head 264	<b>District Secretariat/ Kachcheri - Jaffna</b> Programme 01 Operational Activities	679,000,000	106,000,000
Head 265	<b>District Secretariat/ Kachcheri - Mannar</b> Programme 01 Operational Activities	212,000,000	102,000,000
Head 266	<b>District Secretariat/ Kachcheri - Vavuniya</b> Programme 01 Operational Activities	193,000,000	60,000,000
Head 267	<b>District Secretariat/ Kachcheri - Mullaitivu</b> Programme 01 Operational Activities	169,000,000	91,000,000
Head 268	<b>District Secretariat/ Kachcheri - Killinochchi</b> Programme 01 Operational Activities	188,000,000	108,000,000
Head 269	<b>District Secretariat/ Kachcheri - Batticaloa</b> Programme 01 Operational Activities	556,000,000	323,000,000
Head 270	<b>District Secretariat, Ampara</b> Programme 01 Operational Activities	886,000,000	77,000,000
Head 271	<b>District Secretariat/ Kachcheri - Trincomalee</b> Programme 01 Operational Activities	353,000,000	54,000,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 272	<b>District Secretariat, Kurunegala</b> Programme 01 Operational Activities	1,572,000,000	47,000,000
Head 273	<b>District Secretariat, Puttalam</b> Programme 01 Operational Activities	634,000,000	75,000,000
Head 274	<b>District Secretariat, Anuradhapura</b> Programme 01 Operational Activities	714,000,000	67,000,000
Head 275	<b>District Secretariat - Polonnaruwa</b> Programme 01 Operational Activities	369,000,000	565,000,000
Head 276	<b>District Secretariat - Badulla</b> Programme 01 Operational Activities	632,000,000	125,000,000
Head 277	<b>District Secretariat, Monaragala</b> Programme 01 Operational Activities	450,000,000	120,000,000
Head 278	<b>District Secretariat, Ratnapura</b> Programme 01 Operational Activities	771,000,000	209,000,000
Head 279	<b>District Secretariat, Kegalle</b> Programme 01 Operational Activities	636,000,000	96,000,000
	<b>Ministry of Parliamentary Reforms and Mass Media</b>		
	<b>Recurrent</b>	<b>3,265,000,000</b>	
	<b>Capital</b>	<b>2,189,480,000</b>	

Made up as follows :-

Head 122	<b>Minister of Parliamentary Reforms and Mass Media</b>		
	Programme 01 Operational Activities	669,000,000	1,852,480,000
	Programme 02 Development Activities	471,000,000	221,000,000

Head 210	<b>Department of Information</b>		
	Programme 01 Operational Activities	221,000,000	18,000,000
Head 211	<b>Department of Government Printer</b>		
	Programme 01 Operational Activities	1,904,000,000	98,000,000
	<b>Ministry of Housing and Construction</b>		
	<b>Recurrent</b>	<b>732,300,000</b>	
	<b>Capital</b>	<b>2,091,100,000</b>	

Made up as follows :-

Head 123	<b>Minister of Housing and Construction</b>		
	Programme 01 Operational Activities	243,625,000	8,750,000
	Programme 02 Development Activities	108,000,000	2,009,000,000
Head 309	<b>Department of Buildings</b>		
	Programme 01 Operational Activities	103,490,000	12,800,000
	Programme 02 Development Activities	186,550,000	24,700,000
Head 310	<b>Government Factory</b>		
	Programme 01 Operational Activities	47,335,000	19,150,000
	Programme 02 Development Activities	43,300,000	16,700,000
	<b>Ministry of Social Empowerment and Welfare</b>		
	<b>Recurrent</b>	<b>68,202,192,000</b>	
	<b>Capital</b>	<b>198,690,000</b>	

Made up as follows :-

Head 124	<b>Minister of Social Empowerment and Welfare</b>		
	Programme 01 Operational Activities	608,580,000	48,220,000
	Programme 02 Development Activities	11,158,132,000	56,390,000

Appropriation (Amendment) Act, No. 23 of 2016



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 216	<b>Department of Social Services</b>		
	Programme 01 Operational Activities	28,060,000	3,680,000
	Programme 02 Development Activities	417,100,000	42,800,000
Head 331	<b>Department of Divineguma Development</b>		
	Programme 01 Operational Activities	415,300,000	14,100,000
	Programme 02 Development Activities	55,575,020,000	33,500,000
	<b>Ministry of Education</b>		
	<b>Recurrent</b>	<b>167,612,750,000</b>	
	<b>Capital</b>	<b>18,363,280,000</b>	
Made up as follows :-			
Head 126	<b>Minister of Education</b>		
	Programme 01 Operational Activities	12,065,665,000	643,200,000
	Programme 02 Development Activities	151,588,500,000	16,918,550,000
Head 207	<b>Department of Archaeology</b>		
	Programme 01 Operational Activities	130,150,000	10,000,000
	Programme 02 Development Activities	730,500,000	152,500,000
Head 209	<b>Department of National Archives</b>		
	Programme 01 Operational Activities	51,940,000	11,850,000
	Programme 02 Development Activities	60,715,000	208,400,000
Head 212	<b>Department of Examinations</b>		
	Programme 02 - Development Activities	2,926,400,000	334,250,000
Head 213	<b>Department of Educational Publications</b>		
	Programme 02 Development Activities	58,880,000	84,530,000

**Ministry of Public Administration and Management**  
**Recurrent** 155,896,075,000  
**Capital** 360,050,000

Made up as follows :-

Head 130	<b>Minister of Public Administration and Management</b>		
	Programme 01 Operational Activities	1,128,100,000	320,050,000
Head 253	<b>Department of Pensions</b>		
	Programme 01 Operational Activities	154,767,975,000	40,000,000

**Ministry of Plantation Industries**  
**Recurrent** 3,071,500,000  
**Capital** 4,807,280,000

Made up as follows :-

Head 135	<b>Minister of Plantation Industries</b>		
	Programme 01 Operational Activities	440,200,000	15,800,000
	Programme 02 Development Activities	2,364,300,000	3,734,980,000
Head 293	<b>Department of Rubber Development</b>		
	Programme 02 Development Activities	267,000,000	1,056,500,000

**Ministry of Sports**  
**Recurrent** 1,009,600,000  
**Capital** 2,311,500,000

Made up as follows :-

Head 136	<b>Minister of Sports</b>		
	Programme 01 Operational Activities	291,500,000	571,450,000
	Programme 02 Development Activities	80,900,000	49,350,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 219	<b>Department of Sports Development</b>		
	Programme 01 Operational Activities	58,050,000	7,600,000
	Programme 02 Development Activities	579,150,000	1,683,100,000
	<b>Ministry of Hill Country New Villages, Infrastructure and Community Development</b>		
	<b>Recurrent</b>	<b>225,800,000</b>	
	<b>Capital</b>	<b>461,000,000</b>	
	Made up as follows :-		
Head 140	<b>Minister of Hill Country New Villages, Infrastructure and Community Development</b>		
	Programme 01 Operational Activities	225,800,000	11,000,000
	Programme 02 Development Activities	—	450,000,000
	<b>Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>		
	<b>Recurrent</b>	<b>6,532,920,000</b>	
	<b>Capital</b>	<b>6,065,560,000</b>	
	Made up as follows :-		
Head 145	<b>Minister of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>		
	Programme 01 Operational Activities	792,820,000	713,520,000
	Programme 02 Development Activities	71,500,000	2,005,000,000
Head 232	<b>Department of Prisons</b>		
	Programme 01 Operational Activities	5,319,050,000	3,240,000,000
Head 326	<b>Department of Community Based Corrections</b>		
	Programme 01 Operational Activities	246,250,000	13,050,000

Head 204	<b>Department of Hindu Religious and Cultural Affairs</b>		
	Programme 02 Development Activities	103,300,000	93,990,000
	<b>Ministry of Industry and Commerce</b>		
	<b>Recurrent</b>	<b>2,286,905,000</b>	
	<b>Capital</b>	<b>3,388,275,000</b>	
Made up as follows :-			
Head 149	<b>Minister of Industry and Commerce</b>		
	Programme 01 Operational Activities	499,640,000	19,900,000
	Programme 02 Development Activities	1,053,625,000	3,096,900,000
Head 295	<b>Department of Commerce</b>		
	Programme 01 Operational Activities	101,180,000	10,500,000
Head 297	<b>Department of the Registrar of Companies</b>		
	Programme 01 Operational Activities	49,825,000	—
Head 298	<b>Department of Measurement Units, Standards and Services</b>		
	Programme 01 Operational Activities	101,050,000	210,000,000
Head 299	<b>National Intellectual Property Office of Sri Lanka</b>		
	Programme 01 Operational Activities	28,000,000	—
Head 300	<b>Department of Food Commissioner</b>		
	Programme 01 Operational Activities	300,050,000	6,750,000
Head 301	<b>Department of Co-operative Development (Registrar of Co-operative Societies)</b>		
	Programme 01 Operational Activities	64,955,000	11,225,000
Head 302	<b>Co-operative Employees Commission</b>		
	Programme 01 Operational Activities	14,780,000	850,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 303	<b>Department of Textile Industries</b> Programme 02 Development Activities	73,800,000	32,150,000
	<b>Ministry of Petroleum Resources Development</b>		
	<b>Recurrent</b>	<b>210,000,000</b>	
	<b>Capital</b>	<b>71,500,000</b>	
	Made up as follows :-		
Head 150	<b>Minister of Petroleum Resources Development</b> Programme 01 Operational Activities Programme 02 Development Activities	130,000,000 80,000,000	11,500,000 60,000,000
	<b>Ministry of Fisheries and Aquatic Resources Development</b>		
	<b>Recurrent</b>	<b>1,571,925,000</b>	
	<b>Capital</b>	<b>3,361,120,000</b>	
	Made up as follows :-		
Head 151	<b>Minister of Fisheries and Aquatic Resources Development</b> Programme 01 Operational Activities Programme 02 Development Activities	210,000,000 980,000,000	41,420,000 1,665,000,000
Head 290	<b>Department of Fisheries and Aquatic Resources</b> Programme 01 Operational Activities	381,925,000	1,654,700,000
	<b>Ministry of Lands</b>		
	<b>Recurrent</b>	<b>4,480,292,000</b>	
	<b>Capital</b>	<b>3,320,482,000</b>	
	Made up as follows :-		
Head 153	<b>Minister of Lands</b> Programme 01 Operational Activities Programme 02 Development Activities	298,525,000 —	12,850,000 2,917,000,000

Head 286	<b>Department of Land Commissioner General</b> Programme 02 Development Activities	333,900,000	53,960,000
Head 287	<b>Department of Land Title Settlement</b> Programme 02 Development Activities	384,700,000	19,000,000
Head 288	<b>Department of Surveyor General</b> Programme 01 Operational Activities Programme 02 Development Activities	216,843,000 2,897,259,000	104,910,000 142,750,000
Head 327	<b>Department of Land Use Policy Planning</b> Programme 02 Development Activities	349,065,000	70,012,000

**Ministry of Rural Economic Affairs**  
**Recurrent 1,019,235,000**  
**Capital 3,781,250,000**

Made up as follows :-

Head 154	<b>Minister of Rural Economic Affairs</b> Programme 01 Operational Activities Programme 02 Development Activities	248,050,000 294,785,000	14,000,000 3,196,250,000
Head 292	<b>Department of Animal Production and Health</b> Programme 01 Operational Activities Programme 02 Development Activities	476,400,000 —	51,000,000 520,000,000

**Ministry of Provincial Councils and Local Government**  
**Recurrent 168,650,226,000**  
**Capital 69,284,416,000**

Made up as follows :-

Head 155	<b>Minister of Provincial Councils and Local Government</b> Programme 01 Operational Activities Programme 02 Development Activities	232,000,000 2,000,000,000	66,000,000 24,209,646,000
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Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 312	<b>Western Provincial Council</b>		
	Programme 01 Operational Activities	21,743,786,000	—
	Programme 02 Development Activities	—	4,100,200,000
Head 313	<b>Central Provincial Council</b>		
	Programme 01 Operational Activities	23,374,869,000	—
	Programme 02 Development Activities	—	5,174,340,000
Head 314	<b>Southern Provincial Council</b>		
	Programme 01 Operational Activities	20,507,843,000	—
	Programme 02 Development Activities	—	4,389,300,000
Head 315	<b>Northern Provincial Council</b>		
	Programme 01 Operational Activities	16,174,251,000	—
	Programme 02 Development Activities	—	8,818,000,000
Head 316	<b>North Western Provincial Council</b>		
	Programme 01 Operational Activities	20,797,898,000	—
	Programme 02 Development Activities	—	4,709,400,000
Head 317	<b>North Central Provincial Council</b>		
	Programme 01 Operational Activities	12,838,982,000	—
	Programme 02 Development Activities	—	4,465,220,000
Head 318	<b>Uva Provincial Council</b>		
	Programme 01 Operational Activities	16,249,859,000	—
	Programme 02 Development Activities	—	4,044,960,000
Head 319	<b>Sabaragamuwa Provincial Council</b>		
	Programme 01 Operational Activities	18,219,223,000	—
	Programme 02 Development Activities	—	4,575,300,000

Head 321	<b>Eastern Provincial Council</b>		
	Programme 01 Operational Activities	16,511,515,000	—
	Programme 02 Development Activities	—	4,732,050,000
	<b>Ministry of National Dialogue</b>		
	<b>Recurrent</b>	<b>454,785,000</b>	
	<b>Capital</b>	<b>336,030,000</b>	
Made up as follows :-			
Head 157	<b>Minister of National Dialogue</b>		
	Programme 01 Operational Activities	354,355,000	291,380,000
Head 236	<b>Department of Official Languages</b>		
	Programme 01 Operational Activities	100,430,000	44,650,000
	<b>Ministry of Public Enterprise Development</b>		
	<b>Recurrent</b>	<b>287,330,000</b>	
	<b>Capital</b>	<b>73,900,000</b>	
Made up as follows :-			
Head 158	<b>Minister of Public Enterprise Development</b>		
	Programme 01 Operational Activities	210,330,000	21,900,000
	Programme 02 Development Activities	77,000,000	52,000,000
	<b>Ministry of Tourism Development and Christian Religious Affairs</b>		
	<b>Recurrent</b>	<b>128,800,000</b>	
	<b>Capital</b>	<b>34,000,000</b>	
Made up as follows :-			
Head 159	<b>Minister of Tourism Development and Christian Religious Affairs</b>		
	Programme 01 Operational Activities	76,900,000	9,900,000



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 203	<b>Department of Christian Religious Affairs</b> Programme 02 Development Activities	51,900,000	24,100,000
	<b>Ministry of Mahaweli Development and Environment</b>		
	<b>Recurrent</b>	<b>5,177,607,000</b>	
	<b>Capital</b>	<b>64,318,200,000</b>	
	Made up as follows :-		
Head 160	<b>Minister of Mahaweli Development and Environment</b>		
	Programme 01 Operational Activities	305,897,000	779,500,000
	Programme 02 Development Activities	3,403,000,000	60,922,700,000
Head 283	<b>Department of Forests</b>		
	Programme 01 Operational Activities	1,253,600,000	788,500,000
Head 291	<b>Department of Coast Conservation</b>		
	Programme 01 Operational Activities	215,110,000	1,827,500,000
	<b>Ministry of Sustainable Development and Wildlife</b>		
	<b>Recurrent</b>	<b>1,812,880,000</b>	
	<b>Capital</b>	<b>1,333,450,000</b>	
	Made up as follows :-		
Head 161	<b>Minister of Sustainable Development and Wildlife</b>		
	Programme 01 Operational Activities	124,650,000	16,350,000
Head 284	<b>Department of Wildlife Conservation</b>		
	Programme 01 Operational Activities	1,043,530,000	489,600,000

Head 294	<b>Department of National Zoological Gardens</b> Programme 02 Development Activities	304,200,000	539,700,000
Head 322	<b>Department of National Botanical Gardens</b> Programme 02 Development Activities	340,500,000	287,800,000
	<b>Ministry of Megapolis and Western Development</b>		
	<b>Recurrent</b>	<b>347,650,000</b>	
	<b>Capital</b>	<b>21,927,500,000</b>	

Made up as follows :-

Head 162	<b>Minister of Megapolis and Western Development</b> Programme 01 Operational Activities	166,700,000	9,800,000
	Programme 02 Development Activities	—	21,809,100,000
Head 311	<b>Department of National Physical Planning</b> Programme 01 Operational Activities	180,950,000	108,600,000

**Ministry of Internal Affairs, Wayamba Development and Cultural Affairs**  
**Recurrent** **3,112,968,000**  
**Capital** **3,038,260,000**

Made up as follows :-

Head 163	<b>Minister of Internal Affairs, Wayamba Development and Cultural Affairs</b> Programme 01 Operational Activities	257,550,000	1,013,410,000
	Programme 02 Development Activities	605,300,000	748,100,000
Head 206	<b>Department of Cultural Affairs</b> Programme 01 Operational Activities	86,510,000	6,400,000
	Programme 02 Development Activities	418,180,000	326,550,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 208	<b>Department of National Museums</b>		
	Programme 01 Operational Activities	31,908,000	4,200,000
	Programme 02 Development Activities	139,820,000	150,200,000
Head 226	<b>Department of Immigration and Emigration</b>		
	Programme 01 Operational Activities	991,770,000	703,200,000
Head 227	<b>Department of Registration of Persons</b>		
	Programme 01 Operational Activities	581,930,000	86,200,000
	<b>Ministry of National Integration and Reconciliation</b>		
	<b>Recurrent</b>	<b>88,920,000</b>	
	<b>Capital</b>	<b>11,500,000</b>	
	Made up as follows :-		
Head 165	<b>Minister of National Integration and Reconciliation</b>		
	Programme 01 Operational Activities	88,920,000	11,500,000
	<b>Ministry of City Planning and Water Supply</b>		
	<b>Recurrent</b>	<b>217,916,000</b>	
	<b>Capital</b>	<b>31,760,090,000</b>	
	Made up as follows :-		
Head 166	<b>Minister of City Planning and Water Supply</b>		
	Programme 01 Operational Activities	167,150,000	25,009,400,000
	Programme 02 Development Activities	—	6,628,490,000
Head 332	<b>Department of National Community Water Supply</b>		
	Programme 01 Operational Activities	50,766,000	122,200,000

<b>Ministry of Ports and Shipping</b>			
	<b>Recurrent</b>	<b>157,900,000</b>	
	<b>Capital</b>	<b>532,700,000</b>	
Made up as follows :-			
Head 176	<b>Minister of Ports and Shipping</b>		
	Programme 01 Operational Activities	157,900,000	13,700,000
	Programme 02 Development Activities	—	519,000,000
<b>Ministry of Foreign Employment</b>			
	<b>Recurrent</b>	<b>599,450,000</b>	
	<b>Capital</b>	<b>437,600,000</b>	
Made up as follows :-			
Head 182	<b>Minister of Foreign Employment</b>		
	Programme 01 Operational Activities	40,100,000	5,000,000
	Programme 02 Development Activities	559,350,000	432,600,000
<b>Ministry of Law and Order and Southern Development</b>			
	<b>Recurrent</b>	<b>63,151,620,000</b>	
	<b>Capital</b>	<b>5,069,800,000</b>	
Made up as follows :-			
Head 192	<b>Minister of Law and Order and Southern Development</b>		
	Programme 01 Operational Activities	7,154,120,000	1,082,700,000
Head 225	<b>Department of Police</b>		
	Programme 0 Operational Activities	55,997,500,000	3,987,100,000

Head  
No.

Recurrent  
Expenditure  
Rs.

Capital  
Expenditure  
Rs.

28

**Ministry of Labour and Trade Union Relations**

**Recurrent 1,948,870,000**

**Capital 5,126,750,000**

Made up as follows :-

Head 193 **Minister of Labour and Trade Union Relations**

Programme 01 Operational Activities

144,220,000

27,180,000

Programme 02 Development Activities

76,740,000

6,650,000

Head 221 **Department of Labour**

Programme 01 Operational Activities

725,500,000

4,962,000,000

Programme 02 Development Activities

671,460,000

98,720,000

Head 328 **Department of Manpower & Employment**

Programme 01 Operational Activities

330,950,000

32,200,000

**Ministry of Telecommunication and Digital Infrastructure**

**Recurrent 118,700,000**

**Capital 308,100,000**

Made up as follows :-

Head 194 **Minister of Telecommunication and Digital Infrastructure**

Programme 01 Operational Activities

108,700,000

12,825,000

Programme 02 Development Activities

10,000,000

295,275,000

Appropriation (Amendment) Act, No. 23 of 2016

**Ministry of Development Strategy and International Trade**  
**Recurrent 546,055,000**  
**Capital 268,500,000**

Made up as follows :-

Head 195	<b>Minister of Development Strategy and International Trade</b>		
	Programme 01 Operational Activities	216,030,000	12,650,000
	Programme 02 Development Activities	270,000,000	250,000,000
Head 296	<b>Department of Import and Export Control</b>		
	Programme 01 Operational Activities	60,025,000	5,850,000

**Ministry of Science,Technology & Research**  
**Recurrent 1,617,850,000**  
**Capital 2,250,700,000**

Made up as follows :-

Head 196	<b>Minister of Science,Technology &amp; Research</b>		
	Programme 01 Operational Activities	154,500,000	13,700,000
	Programme 02 Development Activities	1,463,350,000	2,237,000,000

**Ministry of Skills Development and Vocational Training**  
**Recurrent 5,324,280,000**  
**Capital 6,692,850,000**

Made up as follows :-

Head 197	<b>Minister of Skills Development and Vocational Training</b>		
	Programme 01 Operational Activities	3,524,335,000	696,850,000
	Programme 02 Development Activities	—	5,745,000,000
Head 215	<b>Department of Technical Education and Training</b>		
	Programme 01 Operational Activities	206,750,000	14,000,000
	Programme 02 Development Activities	1,593,195,000	237,000,000

Appropriation (Amendment) Act, No. 23 of 2016

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	<b>Ministry of Irrigation and Water Resources Management</b>		
	<b>Recurrent</b>	<b>3,424,745,000</b>	
	<b>Capital</b>	<b>24,653,580,000</b>	
	Made up as follows :-		
Head 198	<b>Minister of Irrigation and Water Resources Management</b>		
	Programme 01 Operational Activities	137,620,000	111,950,000
	Programme 02 Development Activities	274,775,000	11,970,200,000
Head 282	<b>Department of Irrigation</b>		
	Programme 01 Operational Activities	668,650,000	43,100,000
	Programme 02 Development Activities	2,343,700,000	12,528,330,000
	<b>Ministry of Primary Industries</b>		
	<b>Recurrent</b>	<b>768,090,000</b>	
	<b>Capital</b>	<b>526,150,000</b>	
	Made up as follows :-		
Head 199	<b>Minister of Primary Industries</b>		
	Programme 01 Operational Activities	164,780,000	17,450,000
	Programme 02 Development Activities	—	5,000,000
Head 289	<b>Department of Export Agriculture</b>		
	Programme 02 Development Activities	603,310,000	503,700,000

**Ministry of Special Assignment**  
**Recurrent**  
**Capital**

**85,200,000**  
**64,800,000**

Made up as follows :-

Head 167 **Minister of Special Assignment**  
Programme 01 Operational Activities

85,200,000

64,800,000.

4. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text  
to prevail in  
case of  
inconsistency.



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