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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 04 of 2016 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 27.12.2016

Honourable Governor of the Sabaragamuwa Provincial Council assented on 05.01.2016

Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION (AMENDMENT) STATUTE No. 04 OF 2016 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 04 of 2016 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 01.12.2016 and assented to by the Honourable Governor of the Sabaragamuwa Province on 05.01.2016 is hereby published for the information of the Public.

P. S. R. M. WIJAYARAJA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
On this 18th Day of January 2017.



SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Statute Sabaragamuwa Provincial Council - 2017

APPROPRIATION STATUTE No. 04 OF 2016

A statute to provide for the services of the financial year 2017, to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.

Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows :

Short title and date of operation

1. This Statute may be cited as the Sabaragamuwa Provincial Appropriation Statute No. 04 of 2016 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.

Appropriation for the financial year 2017

2. (1) Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Twenty Five Billion Seven Hundred and Nine Million Two Hundred Thousand (Rs. 25,709,200,000) for the service of the period beginning on 01st January 2017 and ending on 31st December 2017, in this Statute referred to as the "Financial year - 2017" shall be met.

- (a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council and,
- (b) For the proceeds of loans which are hereby authorized to be raised, within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Twenty Five Billion Seven Hundred and Nine Million Two Hundred Thousand (Rs. 25,709,200,000) here in before referred to may be duly expended as specified in the first Schedule to this Statute.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.

Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2017

3. (1) The receipts of the Sabaragamuwa Provincial Council during the financial year, 2017 from each activity specified in Column (iv) of the Second Schedule to this statute shall be credited to the account of such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column (vi) of that Schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2017.

(2) For the purpose of determining the net surplus under Subsection (1) of the following charges shall be set off against the revenue of each activity.

- (a) The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,
- (b) Provision to cover the depreciation of the movable and immovable property of the activity.

4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2017 each activity specified in Column (iv) of the second schedule to this statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column (v) of that Schedule.

5. The debit balance, outstanding at the end of the financial year 2017 of any activity specified in Column (iv) of the second schedule to this statute shall not exceed the maximum limit specified in the corresponding entry in Column (vii) of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that Schedule.

6. Whenever at any time during the financial year 2017 the receipts of that Sabaragamuwa Provincial Council from any activity specified in Column (iv) of the second schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sum so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Minister may by order direct.

Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 in the year 2017

7. (1) Any money which, by virtue of the provisions of the first schedule to this statute, have been allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.

Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure

(2) Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this statute shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Provincial Council.

8. (1) That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure, or ;

(2) That amount originally appropriated for a particular purpose or purposes are no longer required ;

He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.

9. The Minister with the approval of the Sabaragamuwa Provincial Council may, on or before 31st May 2017 by order, vary or alter.

(a) Any of the maximum limits specified in Column (v), Column (vii) and Column (viii) of the second schedule to this Statute.

(b) The maximum limits specified in Column (vi) of the Second Schedule to this Statute.

Power of Minister to vary the maximum and minimum limits specified in the second schedule to this Statute

No order made under this Section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.

Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.

10. Sabaragamuwa Provincial Council may, by resolution amend the second schedule to this statute, by adding to the appropriate columns of that schedule any activity and,

- (a) All or any of the maximum limits relating to such activity ;
(b) The minimum limit relating to such activity.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Head 800 - to 861

Recurrent Expenditure	23,245,250,000
Capital Expenditure	2,463,950,000
Total	<u>25,709,200,000</u>

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Office of the Hon. Governor		
	Programme 03 - Provincial Administration	80,630,000	4,000,000
801	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	186,502,000	5,000,000
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Administration	14,535,250	1,000,000
803	Office of the Co-operative Employees Commission		
	Programme 03 - Provincial Administration	8,914,000	
804	Chief Secretary		
	Programme 03 - Provincial Administration	269,094,000	420,950,000
805	Deputy Chief Secretary (Personnel and Training)		
	Programme 03 - Provincial Administration	26,200,200	
806	Deputy Chief Secretary (Finance Management)		
	Programme 03 - Provincial Administration	36,770,000	
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Administration	42,688,200	
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50 - Construction and Maintenance of Roads	223,324,000	
809	Department of Provincial Revenue		
	Programme 03 - Provincial Administration	56,625,000	
810	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.		
	Programme 03 - Provincial Administration	164,659,500	5,000,000
	Programme 47 - Transport Services		25,000,000
	Programme 49 - Power and Energy Services		15,000,000
	Programme 53 - Development of Co-operatives		7,000,000
	Programme 60 - Community Development		40,000,000
	Programme 61 - Housing and Community Amenities	1,922,500	15,000,000

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 63 - Plantation Infrastructure and Estate Housing		25,000,000
	Programme 71 - Public Health Services		418,000,000
	Programme 72 - General Health Services		182,000,000
	Programme 73 - Indigenous Medicine		40,000,000
	Programme 93 - Religious and Cultural Affairs		25,000,000
	Programme 96 - Women Development		7,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	179,847,236	
	Programme 71 - Public Health Services	3,974,471,000	
	Programme 72 - General Health Services	969,623,000	
812	Department of Indigenous Medicine		
	Programme 73 - Indigenous Medicine	377,553,000	
813	Department of Co-operative Development		
	Programme 53 - Development of Co-operatives	89,939,500	
814	Department of Local Government		
	Programme 60 - Community Development	2,023,988,700	
820	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs		
	Programme 03 - Provincial Administration	61,881,500	
	Programme 50 - Construction & Maintenance of Roads	275,000,000	240,000,000
	Programme 52 - Regional Development		30,000,000
	Programme 90 - Recreation and Sports		77,000,000
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	27,296,000	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	49,386,000	
	Programme 51 - Industrial Development		27,000,000
	Programme 60 - Community Development	28,457,500	66,000,000
	Programme 95 - Social Security		47,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	124,595,500	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	282,668,500	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Administration	85,370,000	
	Programme 80 - Primary Education		220,000,000
	Programme 81 - Secondary Education		325,000,000
	Programme 93 - Religious and Cultural Affairs	11,700,000	17,000,000
841	Department of Education		
	Programme 03 - Provincial Administration	489,224,458	
	Programme 80 - Primary Education	4,336,181,148	

FIRST SCHEDULE (Contd.)

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
	Programme 81 - Secondary Education	8,138,139,993	
	Programme 87 - Increasing access to and participation in Education	33,810,464	
	Programme 88 - Education Planning, Governance and Service delivery	4,962,000	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Administration	54,348,500	25,000,000
	Programme 40 - Land Administration and Development		3,000,000
	Programme 43 - Irrigation & Water Management		30,000,000
	Programme 44 - Agriculture Development		60,000,000
	Programme 45 - Livestock Development		50,000,000
	Programme 55 - Maintenance of Food Security		12,000,000
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	55,009,000	
852	Department of Agriculture		
	Programme 44 - Agriculture Development	201,421,000	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	240,107,288	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Administration	18,404,063	
		23,245,250,000	2,463,950,000

2017 - ESTIMATES

ADVANCE ACCOUNT ACTIVITIES

i	ii	iii	iv	v	vi	vii	viii
	Ministry/Department	Code No.	Categories of Advances	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit Balance	Maximum Limit of Liabilities
Grand Total				1,444,370,000	604,945,000	2,985,321,100	3,300,000
Provincial Public Officer's Advance Accounts SubTotal				1,346,170,000	554,145,000	2,950,351,100	-
1	Office of the Hon. Governor	80001	Provincml P: 0: Advance	2,000,000	600,000	5,600,000	-
2	Provincial Council Secretariat	80101	Provincial P: 0: Advance	2,500,000	1,000,000	5,130,700	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: 0: Advance	1,000,000	500,000	3,598,100	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: 0: Advance	1,200,000	350,000	3,160,000	-
5	Chief Secretary	80401	Provincial P: 0: Advance	16,500,000	9,500,000	60,000,000	-
6	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: 0: Advance	19,000,000	6,500,000	53,000,000	-
7	Department of Provincial Revenue	80901	Provincial P: 0: Advance	4,000,000	2,000,000	11,900,000	-
8	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Reiligious Affairs.	81001	Provincial P: 0: Advance	6,000,000	2,500,000	22,700,000	-

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
9	Department of Health	81101	Provincial P: 0: Advance	246,000,000	96,000,000	696,866,000	-
10	Department of Indigenous Medicine	81201	Provincial P: 0: Advance	17,000,000	9,000,000	44,000,000	-
11	Department of Co-operative Development	81301	Provincial P: 0: Advance	6,870,000	5,000,000	16,770,000	-
12	Department of Local Government	81401	Provincial P: 0: Advance	4,000,000	1,800,000	14,100,000	-
13	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: 0: Advance	2,500,000	1,200,000	8,600,000	-
14	Department of Sports Development	82101	Provincial P: 0: Advance	1,500,000	500,000	5,300,000	-
15	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: 0: Advance	8,000,000	2,245,000	21,155,000	-
16	Department of Industrial Development	83101	Provincial P: 0: Advance	11,600,000	8,500,000	23,027,000	-
17	Department of Probation, Childcare and Social Services	83201	Provincial P: 0: Advance	8,000,000	2,500,000	23,250,000	-
18	Ministry of Education, Information Technology and Cultural Affairs	84001	Provincial P: 0: Advance	5,000,000	2,000,000	14,000,000	-
19	Department of Education	84101	Provincial P: 0: Advance	945,000,000	387,000,000	1,828,000,000	-
20	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: 0: Advance	2,500,000	1,100,000	13,180,000	-
21	Department of Land Commissioner	85101	Provincial P: 0: Advance	5,000,000	2,500,000	10,805,000	-
22	Department of Agriculture	85201	Provincial P: 0: Advance	18,500,000	3,800,000	42,285,000	-
23	Department of Animal Production and Health	85301	Provincial P: 0: Advance	11,000,000	7,500,000	19,500,000	-
24	Department of Provincial Internal Audit	86101	Provincial P: 0: Advance	1,500,000	550,000	4,424,300	-
Other Advance Account Sub Total				98,200,000	50,800,000	34,970,000	3,300,000
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	18,000,000	1,000,000	24,430,000	-
26	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	9,000,000	3,000,000	500,000	50,000
27	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81002	Computer Project	600,000	250,000	400,000	150,000
28	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs	81003	Pinnawala Ancient Village Theme Park Advance Account	7,500,000	2,000,000	300,000	800,000

<i>i</i>	<i>ii.</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
	<i>Ministry/Department</i>	<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
29	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	3,800,000	1,200,000	200,000	200,000
30	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre - Pinnawala	2,800,000	800,000	940,000	400,000
31	Department of Local Government	81402	Miscellaneous Advance for Local Government Council Members	-	50,000	-	-
32	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	30,000,000	20,000,000	2,500,000	500,000
33	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	7,500,000	3,500,000	3,500,000	500,000
34	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	9,000,000	8,000,000	2,000,000	500,000
35	Ministry of Animal Production and Health	85302	Animal Husbandry Development and Training Center	10,000,000	11,000,000	200,000	200,000

02-301