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The Gazette of the Democratic Socialist Republic of Sri Lanka
EXTRAORDINARY

අංක 2002/67 - 2017 ජනවාරි මස 20 වැනි සිකුරාදා - 2017.01.20

No. 2002/67 - FRIDAY, JANUARY 20, 2017

(Published by Authority)

PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 05 of 2016 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 27.12.2016

Honourable Governor of the Sabaragamuwa Provincial Council assented on 05.01.2016

Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION (AMENDMENT) STATUTE No. 05 OF 2016 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION (Amendment) Statute No. 05 of 2016 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 01.12.2016 and assented to by the Honourable Governor of the Sabaragamuwa Province on 05.01.2016 is hereby published for the information of the Public.

P. S. R. M. WIJAYARAJA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
On this 18th Day of January 2017.



SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 04 of the 2015 as amended by Statute No. 02 of 2016

Appropriation Statute

2016

A Statute to amend the Appropriation Statute No. 04 of 2015, of the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 05 of the 2016, and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Nine Billion, Six Hundred and Fifty Million Two Hundred and Nineteen Thousand Five Hundred and Seventy One Rupees and Thirty Cents only (Rs. 29,650,219,571.30) for the service of the period beginning on 1st of January, 2016 and ending 31st of December, 2016 in this Statute referred to as the "Financial Year 2016", which is specified in 2nd paragraph of the Appropriation Statute No. 04 of 2015 as amended by Appropriation (Amendment) Statute No. 02 of 2016, the first Schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Thirty Two Billion Two Hundred and Five Million, Six Hundred and Ninety Thousand Nine Hundred and Ten Rupees and Thirty Cents only (Rs. 32,205,690,910.30) for the service of the period beginning on 01st January 2016 and ending 31st of December 2016 in this statute referred to as the "Financial Year 2016" as the First Schedule hereof.
3. The limits mentioned in the Second Schedule of the Appropriation Statute No. 04 of 2015 as amended by Appropriation (Amendment) Statute No. 02 of 2016, relevant to the limits of the Advanced Accounts is hereby amended as per the second schedule hereof.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council

Head 800 to 861

| | |
|-----------------------|--------------------------|
| Recurrent Expenditure | 22,787,851,024.38 |
| Capital Expenditure | 9,417,839,885.92 |
| Total | <u>32,205,690,910.30</u> |

| <i>Head</i> | <i>Institution and Programme</i> | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|-------------|---|------------------------------|----------------------------|
| 800 | Hon. Governor Programme 3-Provincial Council Administration | 79,966,400.00 | 4,000,000.00 |
| 801 | Council Secretariat Programme 3-Provincial Council Administration | 175,069,182.00 | 18,792,000.00 |
| 802 | Provincial Public Service Commission Programme 3-Provincial Council Administration | 14,968,650.00 | 1,000,000.00 |
| 803 | Co-operative Commission Programme 3-Provincial Council Administration | 8,954,000.00 | - |

FIRST SCHEDULE (Contd.)

| Head | Institution and Programme | Recurrent Expenditure | Capital Expenditure |
|------|--|-----------------------|---------------------|
| 804 | Chief Secretary Programme 3-Provincial Council Administration | 268,205,200.00 | 1,256,621,059.41 |
| 805 | Deputy Chief Secretary (Admin & Training) Programme 3-Provincial Council Administration | 23,121,000.00 | - |
| 806 | Deputy Chief Secretary (Financial Management) Programme 3-Financial Management | 34,554,960.00 | - |
| 807 | Deputy Chief Secretary (Planning) Programme 3-Provincial Council Administration | 33,948,599.00 | - |
| 808 | Deputy Chief Secretary (Engineering Services) Programme 50-Construction and Maintenance of Roads | 211,787,200.00 | - |
| 809 | Department of Provincial Revenue Programme 3-Provincial Council Administration | 54,080,180.00 | - |
| 810 | Ministry of Law and Order, Finance and Planning, Local Govt., Health and Indigenous Medicine, Women Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, Environment and Fisheries | | |
| | Programme 3- Provincial Council Administration | 153,775,000.00 | 13,000,000.00 |
| | Programme 47- Public Transport | - | 57,550,500.00 |
| | Programme 49- Power and Energy | | 10,000,000.00 |
| | Programme 53- Maintenance of food security | | 7,000,000.00 |
| | Programme 60- Community Development | | 525,942,700.00 |
| | Programme 61- Housing and Community facilities | 1,876,800.00 | 22,000,000.00 |
| | Programme 63- Plantation Infrastructure and Estate Housing | - | 44,000,000.00 |
| | Programme 71- Hospital Services | | 1,201,133,500.00 |
| | Programme 72- Public Health Services | | 269,000,000.00 |
| | Programme 73- Indigenous Medicine Services | | 150,000,000.00 |
| | Programme 93- Religious and Cultural Affairs | | 161,473,300.00 |
| | Programme 96- Women Development | | 10,000,000.00 |
| 811 | Department of Health Programme 3- Provincial Council Administration | 184,161,800.00 | - |
| | Programme 71- Hospital Services | 3,987,729,400.00 | - |
| | Programme 72- Public Health Services | 997,852,087.00 | - |
| 812 | Department of Ayurveda Programme 73- Local Health Services | 360,980,200.00 | - |
| 813 | Department of Co-operative Development Programme 53- Co-operative Development | 90,006,803.00 | - |
| 814 | Department of Local Government Programme 60- Community Welfare | 1,756,629,800.00 | - |
| 820 | Ministry of Provincial Roads Development, Rural Infrastructure Facilities, Sports, Youth Affairs, Tourism Programme 03 - Provincial Council Administration | 60,367,760.00 | - |

FIRST SCHEDULE (Contd.)

| Head | Institution and Programme | Recurrent Expenditure | Capital Expenditure |
|------|--|---|--|
| | Programme 50 - Construction and Maintenance of Roads Programme 52 - Regional Development Programme 90 - Recreation Activities and Sports | 530,000,000.00 - - | 598,800,000.00 238,000,000.00 182,000,000.00 |
| 821 | Department of Sports Development Programme 90 - Recreation Activities and Sports | 39,530,400.00 | - |
| 830 | Ministry of Social Welfare, Probation and Childcare Rural Development and Rural Industries Programme 03 - Provincial Administration Programme 51 - Industrial Development Programme 60 - Community Development Activities Programme 95 - Social Security | 47,293,600.00 - 22,700,500.00 | 1,100,000.00 54,250,000.00 318,700,000.00 116,131,826.51 |
| 831 | Department of Industrial Development Programme 51 - Industrial Development | 120,054,860.00 | - |
| 832 | Department of Probation, Childcare and Social Services Programme 95 - Social Security | 306,250,300.00 | |
| 840 | Ministry of Education, Information Technology and Cultural Affairs Programme 03- Provincial Council Administration Programme 80 - Primary Education Programme 81 - Secondary Education Programme 93- Religious and Cultural Affairs | 80,890,000.00 - - 11,387,600.00 | 2,000,000,000.00 651,800,000.00 917,625,000.00 35,500,000.00 |
| 841 | Department of Education Programme 03 - Provincial Council Administration Programme 80 - Hospital Services Programme 81 - Public Health Services Programme 87 - Improving Participatory Education Programme 88- Education Planning, Administration and Service Providing | 432,721,356.00 4,101,501,233.76 8,000,504,672.62 34,093,814.00 5,220,000.00 | - - - - |
| 850 | Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health & Fisheries Programme 03 - Provincial Council Administration Programme 40 - Land Administration and Development Programme 43 - Irrigation and Water Management Programme 44 - Agricultural Development Programme 45 - Livestock Development Programme 55 - Maintaining Food Safety | 52,748,750.00 - - - - - | 65,000,000.00 13,000,000.00 95,000,000.00 260,200,000.00 107,220,000.00 12,000,000.00 |
| 851 | Land Commissioner's Department Programme 40 - Land Administration and Development | 48,195,200.00 | - |
| 852 | Department of Agriculture Programme 44 - Agricultural Development | 217,175,800.00 | - |
| 853 | Department of Animal Production and Health Programme 45 - Livestock Development | 221,902,466.00 | - |
| 861 | Department of Provincial Internal Audit Programme 3 - Provincial Council Administration | 17,645,451.00 | - |
| | TOTAL | 22,787,851,024.38 | 9,417,839,885.92 |

SECOND SCHEDULE

2016 - ESTIMATES

Advance Account Activities

| <i>i</i> | <i>ii</i> <i>Ministry/Department</i> | <i>iii</i> <i>Code No.</i> | <i>iv</i> <i>Categories of Advances</i> | <i>v</i> <i>Maximum Limit of Expenditure</i> | <i>vi</i> <i>Minimum Limit of Receipt</i> | <i>vii</i> <i>Maximum Limit of Debit Balance</i> | <i>viii</i> <i>Maximum Limit of Liabilities</i> |
|---|--|-------------------------------|--|---|--|---|--|
| Provincial Public Officer's Advance Accounts | | | | | | | |
| 1 | Office of the Governor | 80001 | Provincial P. O. Advance | 2,000,000 | 450,000 | 5,250,000 | |
| 2 | Provincial Council Secretariat | 80101 | Provincial P. O. Advance | 2,800,000 | 793,300 | 6,082,540 | |
| 3 | Provincial Public Service Commission | 80201 | Provincial P. O. Advance | 1,000,000 | 500,000 | 3,200,000 | |
| 4 | Co-operative Employee Commission | 80301 | Provincial P. O. Advance | 1,000,000 | 350,000 | 1,968,700 | |
| 5 | Chief Secretary | 80401 | Provincial P. O. Advance | 15,000,000 | 8,500,000 | 60,000,000 | |
| 6 | Deputy Chief Secretary (Engineering Services) | 80801 | Provincial P. O. Advance | 20,000,000 | 5,500,000 | 50,000,000 | |
| 7 | Department of Provincial Revenue | 80901 | Provincial P. O. Advance | 4,000,000 | 1,750,000 | 11,500,000 | |
| 8 | Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women's Affairs, Cooperative, Trade and Food, Transport, Estate Welfare, Environment, News, Housing and Construction, Cultural Affairs | 81001 | Provincial P. O. Advance | 5,000,000 | 2,100,000 | 19,100,000 | |
| 9 | Department of Health | 81101 | Provincial P. O. Advance | 248,000,000 | 98,000,000 | 493,300,000 | |
| 10 | Department of Ayurveda | 81201 | Provincial P. O. Advance | 15,000,000 | 9,000,000 | 36,000,000 | |
| 11 | Department of Co-operative Development | 81301 | Provincial P. O. Advance | 5,870,000 | 4,375,000 | 15,170,000 | |
| 12 | Department of Local Government | 81401 | Provincial P. O. Advance | 4,300,000 | 1,700,000 | 11,850,000 | |
| 13 | Ministry of Provincial Road Development, Rural Infrastructure Facilities Tourism, Sports and Youth Affairs | 82001 | Provincial P. O. Advance | 3,000,000 | 1,200,000 | 10,000,000 | |
| 14 | Department of Sports Development | 82101 | Provincial P. O. Advance | 1,800,000 | 600,000 | 3,850,000 | |
| 15 | Social Welfare, Probation and Childcare, Rural Development and Rural Industries | 83001 | Provincial P. O. Advance | 6,000,000 | 2,220,000 | 18,180,000 | |
| 16 | Department of Industries Development | 83101 | Provincial P. O. Advance | 11,600,000 | 4,700,000 | 23,405,000 | |
| 17 | Department of Probation, Childcare Social Services | 83201 | Provincial P. O. Advance | 8,000,000 | 2,000,000 | 21,500,000 | |
| 18 | Ministry of Education, Information Technology and Cultural Affairs | 84001 | Provincial P. O. Advance | 5,000,000 | 2,000,000 | 14,000,000 | |

SECOND SCHEDULE (Contd.)

2016 - ESTIMATES

Advance Account Activities

| <i>i</i> | <i>ii</i> <i>Ministry/Department</i> | <i>iii</i> <i>Code No.</i> | <i>iv</i> <i>Categories of Advances</i> | <i>v</i> <i>Maximum Limit of Expenditure</i> | <i>vi</i> <i>Minimum Limit of Receipt</i> | <i>vii</i> <i>Maximum Limit of Debit Balance</i> | <i>viii</i> <i>Maximum Limit of Liabilities</i> |
|-------------------------------|--|-------------------------------|--|---|--|---|--|
| 19 | Department of Education | 84101 | Provincial P. O. Advance | 850,000,000 | 375,000,000 | 1,423,000,000 | |
| 20 | Ministry of Land, Provincial Irrigation, Agriculture, Animal Production and Health and Fisheries | 85001 | Provincial P. O. Advance | 2,500,000 | 1,100,000 | 13,621,000 | |
| 21 | Department of Land Commissioner | 85101 | Provincial P. O. Advance | 5,000,000 | 2,400,000 | 8,600,000 | |
| 22 | Department of Agriculture | 85201 | Provincial P. O. Advance | 14,000,000 | 8,200,000 | 29,100,000 | |
| 23 | Department of Animal Production and Health | 85301 | Provincial P. O. Advance | 9,500,000 | 7,500,000 | 17,600,000 | |
| 24 | Department of Provincial Internal Audit | 86101 | Provincial P. O. Advance | 1,500,000 | 550,000 | 4,500,000 | |
| | Sub Total | | | 1,241,870,000 | 540,488,300 | 2,300,777,240 | - |
| Other Advance Accounts | | | | | | | |
| 25 | Provincial Council Secretariat | 80102 | Miscellaneous Advance for Council members | 2,400,000 | 2,100,000 | 8,200,000 | - |
| 26 | Management Development and Training Center - Pussella | 80502 | Training Centre Advance Accounts | 9,000,000 | 3,000,000 | 500,000 | 50,000 |
| 27 | Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, News, Housing and Construction and Cultural Affairs | 81002 | Press Advance Account | 800,000 | 225,000 | 300,000 | 100,000 |
| 28 | Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, News, Housing and Construction and Cultural Affairs | 81003 | Iparanigama Theme Park - Advance Account | 6,500,000 | 1,000,000 | 200,000 | 600,000 |

SECOND SCHEDULE (Contd.)

2016 - ESTIMATES

Advance Account Activities

| <i>i</i> | <i>ii</i> <i>Ministry/Department</i> | <i>iii</i> <i>Code No.</i> | <i>iv</i> <i>Categories of Advances</i> | <i>v</i> <i>Maximum Limit of Expenditure</i> | <i>vi</i> <i>Minimum Limit of Receipt</i> | <i>vii</i> <i>Maximum Limit of Debit Balance</i> | <i>viii</i> <i>Maximum Limit of Liabilities</i> |
|----------|--|-------------------------------|--|---|--|---|--|
| 29 | Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health and Indigenous Medicine, Women's Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, News, Housing and Construction and Cultural Affairs | 81004 | Sabaragamuwa Provincial Theatre Advance Account | 1,000,000 | 400,000 | | 150,000 |
| 30 | Department of Ayurveda | 81202 | Establishment of Panchakarma Centre at Pinnawala | 2,800,000 | 800,000 | 940,000 | 400,000 |
| 31 | Department of Ayurveda | 81203 | Suwarasahala | 3,500,000 | 1,100,000 | 75,000 | 100,000 |
| 32 | Department of Local Government | 81402 | Miscellaneous Advance for Local Government Members | 2,000,000 | 1,000,000 | 4,000,000 | |
| 33 | Department of Industrial Development | 83102 | Establishment and Management of Textile Centres | 32,000,000 | 25,000,000 | 5,000,000 | 2,000,000 |
| 34 | Department of Industrial Development | 83103 | Establishment and Management of small Industrial workshops | 10,000,000 | 2,000,000 | 5,000,000 | 1,000,000 |
| 35 | Ministry of Education, Information Technology and Cultural Affairs | 84002 | Advance Account of Meneripitiya and Atalugama Centres | 6,000,000 | 7,000,000 | 2,000,000 | 100,000 |
| 36 | Department of Animal Husbandry and Health | 85302 | Animal Husbandry Development and Training Centre, Undugoda | 15,000,000.00 | 16,000,000.00 | 200,000.00 | 200,000.00 |
| | Sub Total | | | 91,000,000 | 59,625,000 | 26,415,000 | 4,700,000 |
| | Grand Total | | | 1,332,870,000 | 600,113,300 | 2,327,192,240 | 4,700,000 |