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The Gazette of the Democratic Socialist Republic of Sri Lanka

EXTRAORDINARY

අංක 2011/15 – 2017 මාර්තු මස 22 වැනි බදාදා – 2017.03.22

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PART IV (A) – PROVINCIAL COUNCILS

Provincial Councils Notifications

NORTHERN PROVINCE PROVINCIAL COUNCIL

Northern Province Supplementary Provision For Appropriation Statute

No. 06 of 2016

NOTICE is hereby given that the Northern Province Provincial Council has adopted the Northern Province Supplementary Provision Appropriation Statute No. 06 of 2016 on 07th December, 2016 and that the Hon. Governor Northern Province has given his Assent to it on 22nd December, 2016.

K. THEIVENDRAM,
Secretary,
Council Secretariat,
Northern Provincial Council.

Council Secretariat,
A 9 Road,
Kaithady.
15th March, 2017.

Northern Province Provincial Council Supplementary Provision For Appropriation Statute No. 06 of 2016

A Statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2016 by the Honorable Governor on the 25th day of December 2015 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto.

Be it enacted by the Northern Provincial Council as follows:–

1. This Statute may be cited as the Supplementary Provision for Appropriation Statute No 06 of 2016. Short title



Appropriation,
supplementary
provision, for
financial year 2016

2. Without prejudice to any other Law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2016 and ending on 31st December 2016 referred to as the " Financial year 2016" in this Statute re-allocation of Rupees One thousand seven hundred and sixty nine million eight hundred and eight thousand nine hundred and twenty two only (Rs. 1,769,808,922.00) from the expenditure the Honorable Governor approved on the 25th December 2015 and to the limits stated in the First Schedule of this Statute shall be met;

A) From the Northern Provincial Council funds or monies, or

B) From the allocation of funds allocated in accordance to Article 154 R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.

First Schedule
Supplementary Provision for Appropriation Statute No. 06 of 2016

| | | Recurrent Expenditure (Rs.) | Capital Expenditure (Rs.) |
|---|---|--|--|
| Governor's Secretariat | | | |
| Head 400 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | 50,500,000.00 | |
| | CBG | 11,500,000.00 | |
| | PSDG | 39,000,000.00 | |
| Head 400 | | | |
| Head 400 | Governor's Secretariat | | |
| | Programme 03- Provincial Administration | - | 50,500,000.00 |
| Provincial Public Service Commission | | | |
| Head 401 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | - | |
| | CBG | - | |
| Head 401 | | | |
| Head 401 | Provincial Public Service Commission | | |
| | Programme 03- Provincial Administration | - | - |
| Provincial Council Secretariat | | | |
| Head 402 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | - | |

| | | Recurrent Expenditure (Rs.) | Capital Expenditure (Rs.) |
|--|--|--|--|
| Head 402 | | | |
| Head 402 | Provincial Council Secretariat | | |
| | Programme 03- Provincial Administration | - | - |
| Chief Minister's Ministry -Finance and Planning, Law and Order, Lands, social Services and Rehabilitation, Women Affairs, Electricity, Housing and Construction, Industries and Enterprise Promotion Tourism, Local Government and Provincial Administration. | | | |
| Heads 410, 411, 412, 413, 453 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | | 119,919,500.00 |
| | CBG | 39,693,000.00 | |
| | PSDG | 73,740,000.00 | |
| | UNICEF | 6,486,500.00 | |
| Head 410 | Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Social Services and Women Affairs Electricity, Housing and Construction and Tourism. | | |
| | Programme 03 - Provincial Administration | - | 40,208,000.00 |
| Head 411 | Provincial Department of Local Government | | |
| | Programme 60 - Community Development | - | 76,735,500.00 |
| Head 412 | Provincial Department of Industries | | |
| | Programme 51 - Industrial Development | - | 1,200,000.00 |
| Head 413 | Provincial Department of Land Administration | | |
| | Programme 40 - Land Administration & Development | - | - |
| Head 453 | Provincial Department of Social Services | | |
| | Programme 95 - Social Protection | - | 1,776,000.00 |
| Chief Secretary's Secretariat | | | |
| Heads 420, 421, 422, 423, 424, 425, 426 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | | 40,161,400.00 |
| | CBG | 40,161,400.00 | |
| | PSDG | - | |
| Head 420 | Chief Secretary's Secretariat | | |
| | Programme 03 - Provincial Administration | - | 25,000,000.00 |
| | Programme 09 - Human Resource Management | - | 2,645,000.00 |

| | | Recruitment Expenditure (Rs.) | Capital Expenditure (Rs.) |
|----------|--|-------------------------------------|---------------------------------|
| Head 421 | Office of the Deputy Chief Secretary - Finance Programme 08 - Financial Management | - | - |
| Head 422 | Office of the Deputy Chief Secretary - Planning Programme 52 - Regional Development | - | - |
| Head 423 | Office of the Deputy Chief Secretary - Engineering Programme 15 - Rehabilitation & Reconstruction | - | - |
| Head 424 | Office of the Deputy Chief Secretary - personnel Training Programme 09 - Human Resources Management | - | 136,400.00 |
| Head 425 | Provincial Department of Revenue Programme 10 - Tax & Duty Administration | - | - |
| Head 426 | Provincial Department of Buildings Programme 15 - Rehabilitation & Reconstruction | - | 12,380,000.00 |

Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water supply, Environment, Food supply and Distributions and Co-operative Development.

Heads 430, 431, 432, 433, 434, 435

| | | | |
|----------|--|---------------|--------------|
| | Recurrent Expenditure | - | |
| | Capital Expenditure | 40,345,000.00 | |
| | CBG | 21,185,000.00 | |
| | PSDG | 19,160,000.00 | |
| Head 430 | Provincial Ministry of Agriculture and Agrarian services, Animal Husbandary, Irrigation and water supply, Environment, Food supply and Disrtributions and Co-operative Development | | |
| | Programme 03 - Provincial Administration | - | - |
| Head 431 | Provincial Department of Agriculture | | |
| | Programme 03 - Provincial Administration | - | 1,000,000.00 |
| | Programme 44 - Agriculture Development | - | - |
| Head 432 | Provincial Department of Animal Production and Health | | |
| | Programme 03 - Provincial Administration | - | - |
| | Programme 45 - Live Stock Development | - | 7,000,000.00 |
| | Programme 56 - Research and Development (Related to Economic Affairs Sector) | - | - |

| | | Recurrent Expenditure (Rs.) | Capital Expenditure (Rs.) |
|----------|--|--|--|
| Head 433 | Provincial Department of Irrigation | | |
| | Programme 43 -Irrigation & water Management | - | 2,375,000.00 |
| Head 434 | Provincial Department of Co- operative Development | | |
| | Programme 53 -Development of Co- operative | - | 29,970,000.00 |
| Head 435 | Provincial Co-operative Employees Commission | | |
| | Programme 03 - Provincial Administration | - | - |

Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs

Heads 440, 441, 442

| | |
|-----------------------|------------------|
| Recurrent Expenditure | - |
| Capital Expenditure | 1,456,530,000.00 |
| CBG | 6,000,000.00 |
| PSDG | - |
| UNICEF | 530,000.00 |
| NSBS | 1,450,000,000.00 |

| | | | |
|----------|--|---|------------------|
| Head 440 | Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs | | |
| | Programme 03 - Provincial Administration | - | 3,000,000.00 |
| | Programme 09 - Human Resources Management | - | - |
| | Programme 80 - Primary Education - | - | - |
| | Programme 93 - Religious & Cultural Affairs | - | - |
| Head 441 | Provincial Department of Education | | |
| | Programme 03 - Provincial Administration | - | 1,204,000,000.00 |
| | Programme 80 - Primary Education | - | 127,530,000.00 |
| | Programme 81 - Secondary Education | - | 122,000,000.00 |
| | Programme 87 - Increasing Access to Participation in Education | - | - |
| | Programme 88 - Education Planning and Governance Service Delivery | - | - |
| Head 442 | Provincial Department of Sports | | |
| | Programme 90 - Recreational & Sports | - | - |

Provincial Ministry of Health, Indigenous Medicine and Probation and Child Care

Heads 450, 451, 452, 454

| | |
|-----------------------|---------------|
| Recurrent Expenditure | - |
| Capital Expenditure | 17,353,022.00 |
| CBG | 16,560,600.00 |
| PSDG | - |
| UNICEF | 792,422.00 |

Head 450 Provincial Ministry of Health, Indigenous Medicine and Probation and Child care

| | | Recurrent Expenditure (Rs.) | Capital Expenditure (Rs.) |
|---|--|-----------------------------------|---------------------------------|
| | Programme 03 - Provincial Administration | - | - |
| Head 451 | Provincial Department of Health Services | | |
| | Programme 03 - Provincial Administration | - | 3,900,000.00 |
| | Programme 70 - Hospital Services | - | - |
| | Programme 71 - Public Health Services | - | 11,330,372.00 |
| | Programme 72 - General Health Services | - | - |
| Head 452 | Provincial Department of Indigenous Medicine | | |
| | Programme 03 - Provincial Administration | - | - |
| | Programme 73 - Indigenous Medicine | - | 2,122,650.00 |
| Head 454 | Provincial Department of Probation and Child Care Services | | |
| | Programme 95 - Social Protection | - | - |
| Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic | | | |
| Heads 460, 461, 462, 463 | | | |
| | Recurrent Expenditure | - | |
| | Capital Expenditure | | 45,000,000.00 |
| | CBG | 19,900,000.00 | |
| | PSDG | 25,100,000.00 | |
| Head 460 | Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic | | |
| | Programme 03 - Provincial Administration | - | 1,600,000.00 |
| Head 461 | Provincial Department of Rural Development | | |
| | Programme 60 - Community Development | - | 29,400,000.00 |
| Head 462 | Provincial Department of Road Development | | |
| | Programme 50 - Construction & Maintenance of Highways | - | 14,000,000.00 |
| Head 463 | Provincial Department of Motor Traffic | | |
| | Programme 10 - Tax & Duty Administration | - | - |
| | Total | - | 1,769,808,922.00 |
| | | | Rs. 1,769,808,922 |
| Details of Capital Expenditure | | | |
| | Criteria Based Grant (CBG) | | 155,000,000.00 |
| | Provincial Specific Development Grant (PSDG) | | 157,000,000.00 |
| | UNICEF | | 7,808,922.00 |
| | Nearest School is the Best School (NSBS) | | 1,450,000,000.00 |