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PART IV (A) — PROVINCIAL COUNCILS

Provincial Councils Notifications

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Statute No. 04 of 2015 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 10.12.2015.
Honourable Governor of the Sabaragamuwa Provincial Council assented on 20.01.2016.
Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION STATUTE No. 10 OF 2014 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

APPROPRIATION Statute No.10 of 2014 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.12.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 20.01.2016 is hereby published for the information of the public.

PALITHA NANAYAKKARA,
Council Secretary,
Sabaragamuwa Provincial Council.

At the Sabaragamuwa Provincial Council,
On this 11th day of February, 2016.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation Statute Sabaragamuwa Provincial Council - 2016

APPROPRIATION STATUTE No. 04 OF 2015

A statute to provide for the services of the financial year 2016 , to authorize the raising of loans within the province of Sabaragamuwa for the purpose of such service, to make financial provisions in respect of certain activities of the Sabaragamuwa Provincial Council during that financial year, to enable the payment, by way of advances out of the Sabaragamuwa Provincial Council fund or any other fund or monies of, or at the disposal of, the Sabaragamuwa Provincial Council fund, and to make provision for matters connected with or incidental to the aforesaid matter.



Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows :-

- | | |
|---|---|
| Short title and date of operation. | 1. This statute may be cited as the Sabaragamuwa Provincial Appropriation Statute No. 04 of 2015 and shall come into operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province. |
| Appropriation for the financial year 2016 | <p>2. (1). Without prejudice to any other law authorizing any expenditure of the Sabaragamuwa Provincial Council which estimate will be Rupees Twenty Six Billion, Fourteen Million Four Hundred and Ninety Eight Thousand (Rs.26,014,498,000/=) for the service of the period beginning on 01st January 2016 and ending on 31st December, 2016, in this statute referred to as the “financial year - 2016” shall be met.</p> <p>(a) For payments which are hereby authorized to be made out of the Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council and,</p> <p>(b) For the proceeds of loans which are hereby authorized to be raised within the province of Sabaragamuwa for and on behalf of the Sabaragamuwa Provincial Council. The sum of Rupees Twenty Six Billion Fourteen Million Four Hundred and Ninety Eight Thousand (Rs.26,014,498,000/=) here in before referred to may be duly expended as specified in the first schedule to this statute.</p> <p>(2). The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Sabaragamuwa Provincial Council.</p> |
| Financial Provision in respect of certain activities of the Sabaragamuwa Provincial Council for the year 2016 | <p>3. (1). The receipts of the Sabaragamuwa Provincial Council during the financial year, 2016 from each activity specified in column (iv) of the second schedule to this statute shall be credited to the account of . such activity, the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column (vi) of that schedule the net surplus, if any, of such activity shall be paid to the Sabaragamuwa Provincial Council fund before the expire of six months after the close of the financial year 2016.</p> <p>(2). For the purpose of determining the net surplus under subsection (1) of the following charges shall be set off against the revenue of each activity.</p> <p>(a). The working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity and,</p> <p>(b). Provision to cover the depreciation of the movable and immovable property of the activity.</p> <p>4. The expenditure incurred by the Sabaragamuwa Provincial Council, during the financial year 2016 each activity specified in column (iv) of the second schedule to this statute shall be paid out of the receipt of the Sabaragamuwa Provincial Council from such expenditure shall not exceed the maximum limit specified in the corresponding entry in column (v) of that schedule.</p> <p>5. The debit balance, outstanding at the end of the financial year 2016 of any activity specified in column (iv) of the second schedule to this statute shall not exceed the maximum limit</p> |

specified in the corresponding entry in column- (vii) of that schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry column (viii) of that schedule.

6. Whenever at any time during the financial year 2016 the receipts of that Sabaragamuwa Provincial Council from any activity specified in column (iv) of the second schedule to this statute are insufficient to meet the expenditure incurred by the Sabaragamuwa Provincial Council on such activity, the minister may, from time to time, by order direct that such sums may deem necessary to meet such expenditure shall be payable by way of advances out of Sabaragamuwa Provincial Council fund or any other fund or monies of or at the disposal of, the Sabaragamuwa Provincial Council, so however that the aggregate of the sums so advances does not exceed the maximum limit of entry in column (v) of that schedule. Any sums so advanced in respect of such activity shall be refunded to the Sabaragamuwa Provincial Council fund in such manner as the Minister may by order direct.
7. (1). Any money which, by virtue of the provisions of the first schedule to this statute, have been. allocated to recurrent expenditure under any programme appearing under any head specified in that schedule but have not been expended or may likely to be unexpended, may be transferred to the allocation of recurrent expenditure or capital expenditure under any other programme within that head by order of the Chief Secretary to the Sabaragamuwa Provincial Council or any other officer authorized by him.
- (2). Any money allocated to capital expenditure under any programme appearing under any head specified in the first schedule to this statute shall be transferred out of that programme or project only by order of the Chief Secretary of Sabaragamuwa Provincial Council.
8. (1). That the receipts from taxes and other sources will be less than the amount anticipated to finance authorized expenditure. Or;
- (2). That amount originally appropriated for a particular purpose or purposes are no longer required;
- He may with the approval of the Sabaragamuwa Provincial Council, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Sabaragamuwa Provincial Council fund 'or from any other fund or monies of or at the disposal of the Sabaragamuwa Provincial Council.
9. The Minister with the approval of the Sabaragamuwa Provincial Council may, on or before 31st May, 2017 by order, vary or alter.
- (a). Any of the maximum limits specified in column (v), column (vii) and column (viii) of the second schedule to this statute.
- (b) The maximum limits specified in column (vi) of the second schedule to this statute.
- No order made under this section shall have effect unless it has been approved by the Sabaragamuwa Provincial Council by resolution.
Any such order shall, if so expressed therein be deemed to have had effect from such date prior to the date of making such order as may be specified therein.
10. Sabaragamuwa Provincial Council may, by resolution amend the second schedule to this statute, by adding to the appropriate columns of that schedule any activity and,
- (a) All or any of the maximum limits relating to such activity.
- (b) The minimum limit relating to such activity.

Advance payments out of Provincial Council fund or any other fund for the activities mentioned in the paragraph 3 in the year 2016.

Power to transfer unexpected monies allocated to recurrent expenditure to another allocation within some programme or to another programme under the same head of expenditure

Power of Minister to vary the maximum and minimum limits specified in the second schedule to this statute

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council Head 800 - to 861

Recurrent Expenditure	21,439,198,000
Capital Expenditure	<u>4,575,300,000</u>
Total	<u><u>26,014,498,000</u></u>

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Office of the Hon. Governor		
	Programme 03 - Provincial Administration	79,966,400	4,000,000
801	Provincial Council Secretariat		
	Programme 03 - Provincial Administration	199,879,800	5,000,000
802	Office of the Provincial Public Service Commission		
	Programme 03 - Provincial Administration	14,968,650	1,000,000
803	Office of the Co-operative Employees Commission		
	Programme 03 - Provincial Administration	8,954,000	
804	Chief Secretary		
	Programme 03 - Provincial Administration	290,205,200	474,000,000
805	Deputy Chief Secretary (Personnel and Training)		
	Programme 03 - Provincial Administration	23,121,000	
806	Deputy Chief Secretary (Finance Management)		
	Programme 03 - Provincial Administration	35,104,960	
807	Deputy Chief Secretary (Planning)		
	Programme 03 - Provincial Administration	19,785,182	
808	Deputy Chief Secretary (Engineering Service)		
	Programme 50 - Construction and Maintenance of Roads	208,287,200	
809	Department of Provincial Revenue		
	Programme 03 - Provincial Administration	95,292,060	
810	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction and Religious Affairs.		
	Programme 03 - Provincial Administration	161,875,000	13,000,000
	Programme 47 - Transport Services		14,000,000
	Programme 49 - Power and Energy Services		10,000,000
	Programme 53 - Development of Co-operatives		8,000,000
	Programme 60 - Community Development		186,000,000
	Programme 61 - Housing and Community Amenities	1,876,800	16,000,000
	Programme 63 - Plantation Infrastructure and Estate Housing		24,000,000
	Programme 71 - Public Health Services		1,004,000,000
	Programme 72 - General Health Services		289,000,000
	Programme 73 - Indigenous Medicine		125,000,000

FIRST SCHEDULE (Contd.)

Head	Institution and Programme	Recurrent Expenditure	Capital Expenditure
	Religious and Cultural Affairs		10,000,000
	Programme 96 - Women Development		10,000,000
811	Department of Health		
	Programme 03 - Provincial Administration	184,161,800	
	Programme 71 - Public Health Services	3,562,729,400	
	Programme 72 - General Health Services	972,852,087	
812	Department of Indigenous Medicine		
	Programme 73 - Indigenous Medicine	355,280,200	
813	Department of Co-operative Development		
	Programme 53 - Development of Co-operatives	76,686,500	
814	Department of Local Government		
	Programme 60 - Community Development	1,752,537,800	
820	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs		
	Programme 03 - Provincial Administration	58,367,760	
	Programme 50 - Construction & Maintenance of Roads	375,000,000	397,300,000
	Programme 52 - Regional Development		30,000,000
	Programme 90 - Recreation and Sports		67,000,000
821	Department of Sports Development		
	Programme 90 - Recreation and Sports	29,530,400	
830	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries		
	Programme 03 - Provincial Administration	44,293,600	
	Programme 51 - Industrial Development		17,000,000
	Programme 60 - Community Development	22,700,500	60,000,000
	Programme 95 - Social Security		39,000,000
831	Department of Industrial Development		
	Programme 51 - Industrial Development	117,572,500	
832	Department of Probation, Childcare and Social Services		
	Programme 95 - Social Security	303,044,300	
840	Ministry of Education, Information Technology and Cultural Affairs		
	Programme 03 - Provincial Administration	79,890,000	
	Programme 80 - Primary Education		556,000,000
	Programme 81 - Secondary Education		834,000,000
	Programme 93 - Religious and Cultural Affairs	11,387,600	13,000,000
841	Department of Education		
	Programme 03 - Provincial Administration	466,721,356	
	Programme 80 - Primary Education	3,953,314,480	
	Programme 81 - Secondary Education	7,353,376,850	
	Programme 87 - Increasing access to and participation in Education	34,093,814	

FIRST SCHEDULE (*Contd.*)

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 88 - Education Planning, Governance and Service delivery	5,220,000	
850	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries		
	Programme 03 - Provincial Administration	46,748,750	25,000,000
	Programme 40 - Land Administration and Development		5,000,000
	Programme 43 - Irrigation & Water Management		35,000,000
	Programme 44 - Agriculture Development		212,000,000
	Programme 45 - Livestock Development		86,000,000
	Programme 55 - Maintenance of Food Security		6,000,000
851	Department of Land Commissioner		
	Programme 40 - Land Administration and Development	48,195,200	
852	Department of Agriculture		
	Programme 44 - Agriculture Development	217,175,800	
853	Department of Animal Production and Health		
	Programme 45 - Livestock Development	211,355,600	
861	Department of Provincial Internal Audit		
	Programme 03 - Provincial Administration	17,645,451	
		21,439,198,000	4,575,300,000

2016 - ESTIMATES

ADVANCE ACCOUNT ACTIVITIES

<i>i</i>	<i>ii</i>	<i>iii</i>	<i>iv</i>	<i>v</i>	<i>vi</i>	<i>vii</i>	<i>viii</i>
<i>Ministry/Department</i>		<i>Code No.</i>	<i>Categories of Advances</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Liabilities</i>
Grand Total				1,314,770,000	589,043,300	2,322,487,240	4,100,000
Provincial Public Officer's Advance Accounts				SubTotal	1,236,970,000	541,713,300	2,296,272,240
1	Office of the Hon. Governor	80001	ProvincmlP: 0: Advance	2,000,000	450,000	5,250,000	-
2	Provincial Council Secretariat	80101	Provincial P: 0: Advance	2,800,000	793,300	6,082,540	-
3	Office of the Provincial Public Service Commission	80201	Provincial P: 0: Advance	1,000,000	500,000	2,500,000	-
4	Office of the Co-operative Employees Commission	80301	Provincial P: 0: Advance	1,000,000	350,000	1,968,700	-
5	Chief Secretary	80401	Provincial P: 0: Advance	15,000,000	8,500,000	60,000,000	-
6	Deputy Chief Secretary (Engineering Service)	80801	Provincial P: 0: Advance	20,000,000	5,500,000	50,000,000	-
7	Department of Provincial Revenue	80901	Provincial P: 0: Advance	4,000,000	1,750,000	11,500,000	-
8	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Reilgiious Affairs.	81001	Provincial P: 0: Advance	5,000,000	2,100,000	19,100,000	-
9	Department of Health	81101	Provincial P: 0: Advance	248,000,000	98,000,000	493,300,000	-
10	Department of Indigenous Medicine	81201	Provincial P: 0: Advance	15,000,000	9,000,000	36,000,000	-
11	Department of Co-operative Development	81301	Provincial P: 0: Advance	5,870,000	4,800,000	15,170,000	-
12	Department of Local Government	81401	Provincial P: 0: Advance	3,400,000	1,700,000	11,850,000	-
13	Ministry of Provincial Roads Development, Rural Infrastructure, Tourism and Sports & Youth Affairs	82001	Provincial P: 0: Advance	3,000,000	1,200,000	10,000,000	-
14	Department of Sports Development	82101	Provincial P: 0: Advance	1,200,000	400,000	3,850,000	-
15	Ministry of Social Welfare, Probation and Childcare, Rural Development and Rural Industries	83001	Provincial P: 0: Advance	6,000,000	2,220,000	18,180,000	-
16	Department of Industrial Development	83101	Provincial P: 0: Advance	8,200,000	4,700,000	19,600,000	-
17	Department of Probation, Childcare and Social Services	83201	Provincial P: 0: Advance	8,000,000	2,000,000	21,500,000	-
18	Ministry of Education, Infonnation Technology and Cultural Affairs	84001	Provincial P: 0: Advance	5,000,000	2,000,000	14,000,000	-
19	Department of Education	84101	Provincial P: 0: Advance	850,000,000	375,000,000	1,423,000,000	-
20	Ministry of Lands, Provincial Irrigation, Agriculture, Animal Production and Animal Health & Fisheries	85001	Provincial P: 0: Advance	2,500,000	1,100,000	13,621,000	-
21	Department of Land Commissioner	85101	Provincial P: 0: Advance	5,000,000	2,400,000	8,600,000	-

2016 - ESTIMATES (Contd.)

<i>i</i>	<i>ii</i> <i>Ministry I Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipts</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
22	Department of Agriculture	85201	Provincial P: 0: Advance	14,000,000	8,200,000	29,100,000	-
23	Department of Animal Production and Health	85301	Provincial P: 0: Advance	9,500,000	8,500,000	17,600,000	-
24	Department of Provincial Internal Audit	86101	Provincial P: 0: Advance	1,500,000	550,000	4,500,000	-
Other Advance Account		Sub Total		77,880,000	47,330,000	26,215,000	4,100,000
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council Members	2,400,000	2,100,000	8,200,000	-
26	Management Development & Training Centre - Pussella	80502	Training Center Advance Accounts	9,000,000	3,000,000	500,000	50,000
27	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81002	Computer Project	800,000	300,000	300,000	100,000
28	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs	81003	Pinnawala Ancient Village Theme Park Advance Account	300,000	30,000		
29	Ministry of Law and Order, Finance and Planning, Local Government, Health, Indigenous Medicine and Women's Affairs, Co-operative, Trade and Food, Transport, Estate Welfare, Environment, Media, Housing and Construction & Religious Affairs.	81004	Sabaragamuwa Provincial Performing Arts Gallery Advance Account	1,000,000	400,000		150,000
30	Department of Indigenous Medicine	81202	Establishment of Panchakarma Centre - Pinnawala	2,800,000	3,000,000	940,000	400,000
31	Department of Indigenous Medicine	81203	Suwarasahala	3,500,000	2,500,000	75,000	100,000
32	පළාත් පාලන දෙපාර්තමේන්තුව Department of Local Government	81402	Miscellaneous Advance for Local Government Council Members	2,000,000	1,000,000	4,000,000	-
33	Department of Industrial Development	83102	Establishment of Textile Workshops and Management	25,000,000	10,000,000	5,000,000	2,000,000
34	Department of Industrial Development	83103	Establishment of Small Industrial Workshops and Management	10,000,000	2,000,000	5,000,000	1,000,000
35	Ministry of Education, Information Technology and Cultural Affairs	84002	Meneripitiya - Atulugama Education Development Centre	6,000,000	7,000,000	2,000,000	100,000
36	Department of Animal Production and Health	85302	Animal Husbandry Development and Training Center	15,000,000	16,000,000	200,000	200,000

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 05 of 2015 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 12.01.2016.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 20.01.2016.

Printed by Order of the Sabaragamuwa Provincial Council

SABARAGAMUWA PROVINCIAL COUNCIL OF DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION (AMENDMENT) STATUTE NO. 05 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No.05 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.12.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 20.01.2016 is hereby published for the information of the public.

PALITHA NANAYAKKARA,
Council Secretary,
Sabaragamuwa Provincial Council.

On this 11th day of February, 2016,
At the Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Statute to amend the Appropriation Statute No. 02 of 2012 (Amendment)

APPROPRIATION STATUTE - 2015

for the year 2012

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 02 OF 2012 (AMENDMENT), OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Be it enacted by the Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka as follows.

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 05 of 2015, and shall come into operation from the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The limits mentioned in the Advance Account (8311) of the 'Department of Industrial Development, shown in the Second Schedule of the Appropriation Account No. 02 of 2012 is hereby amended as per the first schedule hereof.

SECOND SUPPLEMENTARY ESTIMATES -2015

FIRST SCHEDULE

Amendment of the limits of Advance B Accounts - Year 2012

8311- Advance "B" Account Department of Industrial Development

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	9,000,000	3,600,000	10,000,000
Amended Limit	9,000,000	3,600,000	10,316,680

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 06 of 2015 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 12.01.2016.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 20.01.2016.

Printed by Order of the Sabaragamuwa Provincial Council

APPROPRIATION (AMENDMENT) STATUTE No. 06 OF 2015 OF THE SABARAGAMUWA PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No.06 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.12.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 20.01.2016 is hereby published for the information of the public.

PALITHA NANAYAKKARA,
Council Secretary,
Sabaragamuwa Provincial Council.

On this 11th day of February, 2016,
At the Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Statute to amend the Appropriation Statute No. 07 of 2014 (Amendment)

APPROPRIATION STATUTE - 2015

for the year 2014

A STATUTE TO AMEND THE APPROPRIATION STATUTE No. 07 OF 2014 (AMENDMENT), OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

Be it enacted by the Sabaragamuwa Provincial Council of Democratic Socialist Republic of Sri Lanka as follows.

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 06 of 2015 , and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The Advance Account limits mentioned in the Second Schedule of the Appropriation Statute No. 07 off 2014 is hereby amended as per the first Schedule hereof.
 1. 81402 - Department of Local Government
Miscellaneous Advances for Local Government Members
 2. 84002 - Ministry of Education, Information Technology and Cultrual Affairs
Advance Account of Education Development Centre at Meneripitiya - Atalugama

FIRST SCHEDULE

2014 - Estimates

Amending limits of other Advance Accounts

81402- Department of Local Government

Miscellaneous Advances for Local Government Members

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>
Estimated Limit	2,000,000	19,200,000	24,950,000
Amended Limit	2,000,000	18,000,000	24,950,000

84002- Ministry of Education, Information Technology and Cultural Affairs

Advance Account of Education Development Centre at Meneripitiya - Atalugama

	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of the Debit Balance</i>	<i>Maximum Limit of Credit Balance</i>
Estimated Limit	3,100,000	1,000,000	2,000,000	100,000
Amended Limit	3,300,000	4,000,000	500,000	100,000

03-41

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

Appropriation (Amendment) Statute No. 07 of 2015 of the Sabaragamuwa Provincial Council

Honourable Chairman of the Sabaragamuwa Provincial Council certified on 12.01.2016.

Honourable Governor of the Sabaragamuwa Provincial Council assented on 20.01.2016.

Printed by Order of the Sabaragamuwa Provincial Council

Sabaragamuwa Provincial Council of the Democratic Socialist Republic of Sri Lanka

Appropriation (Amendment) Statute No. 07 of 2015 of the Sabaragamuwa Provincial Council

Appropriation (Amendment) Statute No.07 of 2015 of the Sabaragamuwa Provincial Council which is passed by the Sabaragamuwa Provincial Council on 10.12.2015 and assented to by the Honourable Governor of the Sabaragamuwa Province on 20.01.2016 is hereby published for the information of the public.

PALITHA NANAYAKKARA,
Council Secretary,
Sabaragamuwa Provincial Council.

On this 11th day of February, 2016,
At the Sabaragamuwa Provincial Council.

SABARAGAMUWA PROVINCE PROVINCIAL COUNCIL

A Statute to amend the Appropriation Statute No. 10 of 2014 as amended by Statute No. 03 of 2015

Appropriation Statute - 2015

for the year 2015

A STATUTE TO AMEND THE APPROPRIATION STATUTE NO. 03 OF 2015 AS AMENDMENT), BY STATUTE NO. 10 COF 2014 OF THE SABARAGAMUWA PROVINCIAL COUNCIL OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

1. This Statute may be cited as the Sabaragamuwa Provincial Council Appropriation (Amendment) Statute No. 07 of 2015 , and shall come in to operation of the date of receiving the assent of the Governor of the Sabaragamuwa Province.
2. The expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Four Thousand Eight Hundred and Forty One Million and Seven Hundred Thousand Only (Rs. 24,841,700,000) for the service of the period beginning on 01st of January, 2015 and ending 31st December, 2015 in this statute referred to as the “Financial Year 2015” which is specified in 2nd paragraph of the Appropriation Statute No.03 of 2015 , the first schedule is hereby amended as the expenditure of the Sabaragamuwa Provincial Council which is estimated Rupees Twenty Eight Thousand Four Hundred and Ninety One Million and Eight Hundred and Fifty Five Thousand Four Hundred and Twenty Five Only (Rs. 28,491,855,425) for the service of the period beginning on 01st of January, 2015 and ending 31st December, 2015 in this statute referred to as the “Financial Year 2015” as the First Schedule hereof.

FIRST SCHEDULE

Funds to be paid for General Services of the Provincial Council.

Head 800 to 861

Recurrent Expenditure	21,513,705,425
Capital Expenditure	6,978,150,000
Total	<u>28,491,855,425</u>

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
800	Hon. Governor Programme 3 - Provincial Council Administration	80,680,000	5,000,000
801	Council Secretariat Programme 3 - Provincial Council Administration	190,127,000	8,600,000
802	Provincial Public Service Commission Programme 3 - Provincial Council Administration	15,061,000	-
803	Co-operative Commission Programme 3 - Provincial Council Administration	8,749,200	-
804	Chief Secretary Programme 3 - Provincial Council Administration	270,043,000	2,801,300,000

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Programme 50-Construction & maintenance of roads	375,000,000	551,000,000
	Programme 52-Regional Development	-	70,000,000
	Programme 90- Recreation activites and sports	-	103,000,000
821	Department of Sports Development		
	Programme 90- Recreation activites and sports	31,417,000	-
830	Minstry of Social Welfare, Probation & child care		
	Rural Development & Rural Industries		
	Programme 3-Provincial Administration	47,634,650	
	Programme 51-Industrial Development	-	78,250,000
	Programme 60-Community Development activities	33,923,000	115,750,000
	Programme 95-Social Security		100,000,000
831	Department of Industrial Development		
	Programme 51 -Industrial Development	107,504,050	-
832	Department of Probation, Childcare & Social Services		
	Programme 95-Social Security	290,343,165	-
840	Ministry of Education, Information Technology & Cultural Affairs		
	Programme 3-Provincial Council Administration	68,827,000	
	Programme 80- Primary Education	-	243,600,000
	Programme 81- secondary Education	-	489,000,000
	Programme 87-Improving Participatory Education	-	-
	Programme 88 - Education Planning, Administration and Service Providing	-	-
	Programme 93 - Religious & Cultural Affairs	10,300,000	17,500,000
841	Department of Education		
	Programme 3-Provincial Council Administration	440,326,100	-
	Programme 80-Hospital Services	3,990,426,628	-
	Programme 81-Public Health Services	7,476,994,816	-
	Programme 87- Improving Participatory Education	33,720,580	-
	Programme 88 - Education Planning, Administration and Service Providing	21,636,976	
850	Ministry of Land, Provincial Irrigation, Agriculture Animal Production and Health,& Fisheries		
	Programme 3-Provincial Council Administration	49,888,000	30,000,000
	Programme 40- Land Administration & Development	-	6,500,000
	Programme 43-Irrigation and water management	-	42,950,000
	Programme 44-Agricultural Developement	-	74,680,000
	Programme 45-Livestock Development	-	36,870,000
	Programme 55 - Maintaing food safety	-	6,000,000
851	Land Commissioner's Department		
	Programme 40-Land Administration and Development	42,878,000	-

FIRST SCHEDULE (Contd.)

<i>Head</i>	<i>Institution and Programme</i>	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
852	Department of Agriculture Programme 44-Agricultural Development	187,455,610	-
853	Department of Animal Production and health Programme 45 - Livestock Development	218,940,020	-
861	Department of Provincial Internal Audit Programme 3-Provincial Council Administration	17,644,000	-
TOTAL		21,513,705,425	6,978,150,000

SECOND SCHEDULE

2015 - ESTIMATES

Advance Account Activities

<i>i</i>	<i>ii. Ministry /Department</i>	<i>iii Code No.</i>	<i>iv Categories of Advances</i>	<i>v Maximum Limit of Expenditure</i>	<i>vi Minimum Limit of Receipts</i>	<i>vii Maximum Limit of Debit Balance</i>	<i>viii Maximum Limit of Liabilities</i>
Provincial Public Officer's Advance Accounts							
1	Office of the Governor	80001	Provincial P:O: Advance	2,000,000	450,000	3,900,000	
2	Provincial Council Secretariat	80101	Provincial P:O: Advance	1,300,000	800,000	4,200,000	
3	Provincial Public Service Commission	80201	Provincial P:O: Advance	1,500,000	500,000	3,650,000	
4	Co-operative Employee Commission	80301	Provincial P:O: Advance	1,000,000	350,000	2,400,000	
5	Chief Secretary	80401	Provincial P:O: Advance	17,000,000	8,000,000	60,000,000	
6	Deputy Chief Secretary (Engineering Services)	80801	Provincial P:O: Advance	20,000,000	5,500,000	50,000,000	
7	Department of Provincial Revenue	80901	Provincial P:O: Advance	3,000,000	1,700,000	9,500,000	
8	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health & Indigenious Medicine, Womens Affairs, Co-operatives, Trade and Food, Transport. Estate Welfare, Environment, News, Housing & Construction. Cultural Affairs	81001	Provincial P:O: Advance	5,300,000	2,000,000	18,100,000	
9	Department of Health	81101	Provincial P:O: Advance	300,000,000	125,000,000	396,000,000	
10	Department of Ayurveda	81201	Provincial P:O: Advance	13,000,000	9,000,000	33,800,000	
11	Department of Co-operative Development	81301	Provincial P:O: Advance	4,600,000	3,500,000	13,200,000	
12	Department of Local Government	81401	Provincial p:o: Advance	5,000,000	1,700,000	12,600,000	

SECOND SCHEDULE (Contd.)

2015 - Estimates

Advance Account Activities

<i>i</i>	<i>ii</i> <i>Ministry I Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipts</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
13	Ministry of Provincial Road Development, Rural Infrastructure Facilities, Tourism, Sports and Youth Affairs.	82001	Provincial P:O: Advance	3,000,000	1,200,000	10,000,000	
14	Department of Sports Development	82101	Provincial P:O: Advance	1,200,000	300,000	3,750,000	
15	Social Welfare, Probation & Childcare, Rural Development & Rural Industries	83001	Provincial P:O: Advance	6,000,000	2,220,000	16,700,000	
16	Department of Industries Development	83101	Provincial P:O: Advance	9,500,000	4,000,000	20,000,000	
17	Department of Probation, Childcare & Social Services	83201	Provincial p:o: Advance	8,500,000	2,400,000	16,300,000	
18	Ministry of Education, information Technology & Cultural Affairs	84001	Provincial P:O: Advance	5,000,000	1,800,000	14,000,000	
19	Department of Education Ministry of Land, Provincial Irrigation,	84101	Provincial P:O: Advance	790,000,000	315,000,000	946,000,000	
20	Agriculture, Animal production Animal Health, Fisheries	85001	Provincial P:O: Advance	2,000,000	1,100,000	13,000,000	
21	Department of Land Commissioner	85101	Provincial P:O: Advance	5,200,000	1,600,000	8,100,000	
22	Department of Agriculture	85201	Provincial P:O: Advance	20,000,000	4,500,000	35,750,000	
23	Dept: of Animal Production and Health	85301	Provincial P:O: Advance	9,500,000	4,500,000	19,350,000	
24	Department of Internal Audit	86101	Provincial P:O: Advance	1,500,000	550,000	4,300,000	
	Sub Total			1,235,100,000	497,670,000	1,714,600,000	
	Other Advance Accounts						
25	Provincial Council Secretariat	80102	Miscellaneous Advance for Council members.	3,000,000	5,000,000	13,000,000	-
26	Management Development & Training Center - Pussella	80502	Training Center Advance Accounts	8,000,000	3,000,000	500,000	
27	Chief Minister and Ministry of Law and Order, Finance and Planning, Local Government, Health & Indigenous Medicine, Womens Affairs, Co-operatives, Trade and Food, Transport, Estate Welfare, News, Housing & Construction, Cultural Affairs	81002	Press Advance Account	800,000	300,000	300,000	100,000
28	Department of Ayurveda	81202	Establishment of Panchakarma Centre at Pinnawala	2,800,000	3,000,000	940,000	400,000
29	Department of Ayurveda	81203	Suwarasahala	3,500,000	2,500,000	75,000	100,000

SECOND SCHEDULE (*Contd.*)

2015 - Estimates

Advance Account Activities

<i>i</i>	<i>ii.</i> <i>Ministry I Department</i>	<i>iii</i> <i>Code No.</i>	<i>iv</i> <i>Categories of Advances</i>	<i>v</i> <i>Maximum Limit of Expenditure</i>	<i>vi</i> <i>Minimum Limit of Receipts</i>	<i>vii</i> <i>Maximum Limit of Debit Balance</i>	<i>viii</i> <i>Maximum Limit of Liabilities</i>
30	Department of Local Government	81402	Miscellaneous advances for local government members	2,000,000	1,000,000	4,000,000	
31	Department of Industrial Development	83102	Establishment and Management of Textile Centres	25,000,000	10,000,000	5,000,000	2,000,000
32	Department of Industrial Development	83103	Establishment and Management of Small Industrial workshops	10,000,000	2,000,000	5,000,000	1,000,000
33	Ministry of Education, Information, Technology and Cultural Affairs	84002	Advance Account of Meneripitiya and Atalugama Centres	6,000,000	7,000,000	2,000,000	500,000
	SubTotal			61,100,000	33,800,000	30,815,000	4,100,000
	Grand Total			1,296,200,000	531,470,000	1,745,415,000	4,100,000

03-42