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**PART IV (A) — PROVINCIAL COUNCILS**

**Provincial Councils Notifications**

**NORTHERN PROVINCE PROVINCIAL COUNCIL**

**Northern Province Appropriation Statute (Supplementary Provisions) No. 05 of 2015**

NOTICE is hereby given that the Northern Province, Provincial Council has adopted the Northern Province Appropriation Statute (Supplementary Provisions) No. 05 of 2015, on 15th December and that the Hon. Governor, Northern Province has granted his Assent to it on 18th December, 2015.

K. THEIVENDRAN,  
Secretary,  
Council Secretariat,  
Northern Provincial Council.

Council Secretariat,  
A9 Road,  
Kaithady,  
23rd of February 2016.

**SUPPLEMENTARY PROVISION FOR APPROPRIATION STATUTE No. 05 OF 2015**

A Statute to provide Supplementary Provisions to previously approved expenditure of the Northern Provincial Council for the financial year 2015 by the Honourable Governor on the 22nd day of December 2014 in accordance to First Schedule to this statute and to make payments by way of advance out of the Northern Provincial Council funds or monies to provide for the refund of such monies to the Northern Provincial Council funds and to make provisions for matters connected therewith or incidental thereto.

Be it enacted by the Northern Provincial Council as follows :

1. This statute may be cited as the Supplementary Provision for Appropriation Statute No. 05 of 2015 Short Title
2. Without prejudice to any other law which authorizes for any such expenditure, the expenditure of the Northern Provincial Council during the financial year beginning from 1st January 2015 and ending on 31st December 2015 referred to as the "Financial year 2015" in this Statute re-allocation of Rupees Three Thousand Seven Hundred and Ninety One Million Five Hundred and Sixty Two Thousand Nine Hundred and Ten only (Rs. 3,791,562,910) from the expenditure the Honourable Governor approved on the 22nd December 2014 and to the limits stated in the First Schedule of this Statute shall be met. Appropriation, Supplementary provision, for financial year 2015



(a) from the Northern Provincial Council funds or monies, or

(b) from the allocation of funds allocated in accordance to Article 154R of the Constitution of the Democratic Socialist Republic of Sri Lanka and any other funds allotted or granted by the Government of Democratic Socialist Republic of Sri Lanka.

3. The revisions made on the maximum and minimum limits on the advance accounts activities at the end of 2015 in the Second Schedule of the Appropriation Statute which was approved by the Hon. Governor on 22nd December 2014.

FIRST SCHEDULE

**SUPPLEMENTARY PROVISION FOR APPROPRIATION STATUTE No. 05 OF 2015**

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Governor's Secretariat			
Head 400			
	Recurrent Expenditure	-	
	Capital Expenditure	8,700,000.00	
	CBG	8,700,000.00	
Head 400			
Head 400	Governor's Secretariat		
	Programme 03 -		-
	Provincial Administration		8,700,000.00
<b>Provincial Public Service Commission</b>			
Head 401			
	Recurrent Expenditure	4,582,000.00	
	Capital Expenditure	1,475,000.00	
	CBG	1,475,000.00	
Head 401			
Head 401	Provincial Public		
	Service Commission		
	Programme 03 -	4,582,000.00	1,475,000.00
	Provincial Administration		
<b>Provincial Council Secretariat</b>			
Head 402			
	Recurrent Expenditure	-	
	Capital Expenditure	-	
Head 402			
Head 402	Provincial Council Secretariat	-	-
	Programme 03 - Provincial		
	Administration		-

FIRST SCHEDULE (Contd)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Electricity, Housing and Construction and Tourism			
Heads 410,411,412,413			
	Recurrent Expenditure	385,284,470.00	
	Capital Expenditure		73,280,000.00
	CBG	20,130,000.00	
	PSDG	53,150,000.00	
Head 410	Chief Minister's Ministry - Local Government, Industries and Enterprise Promotion, Lands, Electricity, Housing and Construction and Tourism		
	Programme 03 - Provincial Administration	-	4,200,000.00
Head 411	Provincial Department of Local Government Programme 60 - Community Development	372,020,000.00	65,560,000.00
Head 412	Provincial Department of Industries Programme 51 - Industrial Development	-	3,000,000.00
Head 413	Provincial Department of Land Administration Programme 40 - Land Administration and Development	13,264,470.00	520,000.00
Chief Secretary's Secretariat			
Heads 420, 421, 422, 423, 424, 425, 426			
	Recurrent Expenditure	23,110,000.00	
	Capital Expenditure		11,946,000.00
	CBG	11,946,000.00	
	PSDG	-	
Head 420	Chief Secretary's Secretariat Programme 03 - Provincial Administration Programme 09 - Human Resources Management	-	800,000.00 885,000.00
Head 421	Office of the Deputy Chief Secretary - Finance Programme 08 - Financial Management	-	1,250,000.00
Head 422	Office of the Deputy Chief Secretary - Planning Programme 52 - Regional Development	2,400,000.00	-
Head 423	Office of the Deputy Chief Secretary - Engineering Programme 15 - Rehabilitation and Reconstruction	-	-

FIRST SCHEDULE (Contd)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 424	Office of the Deputy Chief Secretary - Personnel Training Programme 09 - Human Resource Management	3,135,000.00	-
Head 425	Prov. Dept of Revenue Programme 10 - Tax and Duty Administration	-	311,000.00
Head 426	Prov. Department of Buildings Programme 15 - Rehabilitation and Reconstruction	17,575,000.00	8,700,000.00
<b>Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation and Water Supply, Environment, Food Supply and Distributions and Co-operative Development</b>			
Heads 430, 431, 432, 433, 434, 435			
	Recurrent Expenditure	120,444,675.00	
	Capital Expenditure	21,500,000.00	
	CBG	1,500,000.00	
	PSDG	20,000,000.00	
Head 430	Provincial Ministry of Agriculture and Agrarian Services, Animal Husbandary, Irrigation, Water Supply, Environment, Food Supply and Distributions and Co-operative Development.  Programme 03 - Provincial Administration	-	-
Head 431	Provincial Department of Agriculture Programme 03 - Provincial Administration Programme 44 - Agriculture Development	1,983,068.00 27,095,757.00	1,500,000.00 7,844,000.00
Head 432	Provincial Department of Animal Production and Health Programme 03 - Provincial Administration Programme 45 - Livestock Development Programme 56 - Research and Development (Related to Economic affairs Sector)	9,905,000.00 24,927,000.00 1,014,000.00	- 1,800,000.00 -
Head 433	Provincial Department of Irrigation Programme 43 - Irrigation and Water Managment	38,000,000.00	10,336,000.00
Head 434	Provincial Department of Co-operative Development Programme 53 - Department of Co-operative	17,519,850.00	-
Head 435	Provincial Co-operative Employees Commission Programme 03 - Provincial Administration	-	-

FIRST SCHEDULE (Contd)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
<b>Provincial Ministry of Education, Cultrural Affairs, Sports and Youth Affairs</b>			
Heads 440, 441, 442			
	Recurrent Expenditure	2,003,185,450.00	
	Capital Expenditure	43,100,000.00	
	CBG	100,000.00	
	PSDG	20,000,000.00	
	TSEP	23,000,000.00	
Head 440	Provincial Ministry of Education, Cultural Affairs, Sports and Youth Affairs		
	Programme 03 - Provincial Administration	8,641,459.00	100,000.00
	Programme 09 - Human Resources Management	838,300.00	-
	Programme 80 - Primary Education	271,110.00	20,000,000.00
	Programme 93 - Religious and Cultrual Affairs	4,434,336.00	-
Head 441	Provincial Department of Education		
	Programme 03 - Provincial Administration	95,801,265.00	-
	Programme 80 - Primary Education	960,577,980.00	23,000,000.00
	Programme 81 - Secondary Education	928,621,000.00	-
	Programme 87 - Increasing Assess to Participation in Education	-	-
	Programme 88 - Education Planning and Governance Service Delivery	-	-
Head 442	Provincial Department of Sports		
	Programme 90 - Recreational and Sports	4,000,000.00	-
<b>Provincial Ministry of Health, Idingenous Medicine, Social Services and Rehabilitation, Probation and Child Care and Women's Affairs</b>			
Heads 450, 451, 452, 453, 454			
	Recurrent Expenditure	947,438,415.00	
	Capital Expenditure	16,016,900.00	
	CBG	4,232,400.00	
	PSDG	10,500,000.00	
	UNICEF	1,284,500.00	
Head 450	Provincial Ministry of Health, Indigenous Medicine, Social Services and Rehabilitation, Probation and Child Care and Women's Affairs		
	Programme 03 - Provincial Administration	-	-

## FIRST SCHEDULE (Contd)

		<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Head 451	Provincial Department of Health Services		
	Programme 03 - Provincial Administration	4,000,000.00	14,732,400.00
	Programme 70 - Hospital Services	76,000,000.00	-
	Programme 71 - Public Health Services	642,000,000.00	1,284,500.00
	Programme 72 - General Health Service	178,000,000.00	-
Head 452	Provincial Department of Indigenous Medicine		
	Programme 03 - Provincial Administration	-	-
	Programme 73 - Indigenous Medicine	29,000,000.00	-
Head 453	Provincial Department of Social Services		
	Programme 95 - Social Protection	10,483,000.00	-
Head 454	Provincial Department of Probation and Child Care Services		
	Programme 95 - Social Protection	7,955,415.00	-
Provincia Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic			
Heads 460, 461, 462, 463			
	Recurrent Expenditure	54,000,000.00	
	Capital Expenditure	77,500,000.00	
	CBG	13,200,000.00	
	PSDG	64,300,000.00	
Head 460	Provincial Ministry of Fisheries, Transport, Trade and Commerce, Rural Development, Road Development and Motor Traffic		
	Programme 03 - Provincial Administration	-	8,000,000.00
Head 461	Provincial Department of Rural Development		
	Programme 60 - Community Development	12,000,000.00	45,000,000.00
Head 462	Provincial Department of Road Development		
	Programme 50 - Construction and Maintenance of Highways	42,000,000.00	24,500,000.00
Head 463	Prov. Dept. of Motor Traffic		
	Programme 10 - Tax and Duty Administration	-	-
	Total	<u>3,538,045,010.00</u>	<u>253,517,900.00</u>
		<u>Rs. 3,791,562,910.00</u>	

FIRST SCHEDULE (Contd)

	<i>Recurrent Expenditure (Rs.)</i>	<i>Capital Expenditure (Rs.)</i>
Details of Capital Expenditure		
Criteria Based Grant (CBG)		61,283,400.00
Provincial Specific Development Grant (PSDG)		167,950,000.00
UNICEF		1,284,500.00
Transforming School Education as the Foundation of a Knowledge Hub (TSEP)		23,000,000.00

**SECOND SCHEDULE OF SUPPLEMENTARY PROVISIONS FOR APPROPRIATION STATUTE No. 05 OF 2015**

**SUMMARY OF REVISION OF LIMIT OF ADVANCE ACCOUNTS ESTIMATE - 2015**

**Advance to Provincial Public Officers Account**

			<i>Limits Fixed in the Estimates</i>			<i>Revised Limits to be Fixed</i>		
<i>S. No.</i>	<i>Head</i>	<i>Institution</i>	<i>Maximum Limits of Expenditure</i>	<i>Minimum Limit of Receipt</i>	<i>Maximum Limit of Debit Balance</i>	<i>Maximum Limit of Expenditure</i>	<i>Minimum Limit of Receipts</i>	<i>Maximum Limit of Debit Balance</i>
1	40201	Provincial Council Secretariat	1,000,000	400,000	1,250,000	1,000,000	400,000	2,500,000
2	42301	Office of the Deputy Chief Secretary - Engineering	1,100,000	350,000	1,026,000	1,100,000	350,000	1,930,000
3	44101	Provincial Department of Education	200,000,000	106,000,000	407,629,000	250,000,000	190,000,000	407,629,000
4	46001	Provincial Ministry of Fisheries, Transport, Trade and Commerce and Rural Development	1,200,000	350,000	1,975,000	1,200,000	350,000	2,600,000
Total			203,300,000	107,100,000	411,880,000	253,300,000	191,100,000	414,659,000

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